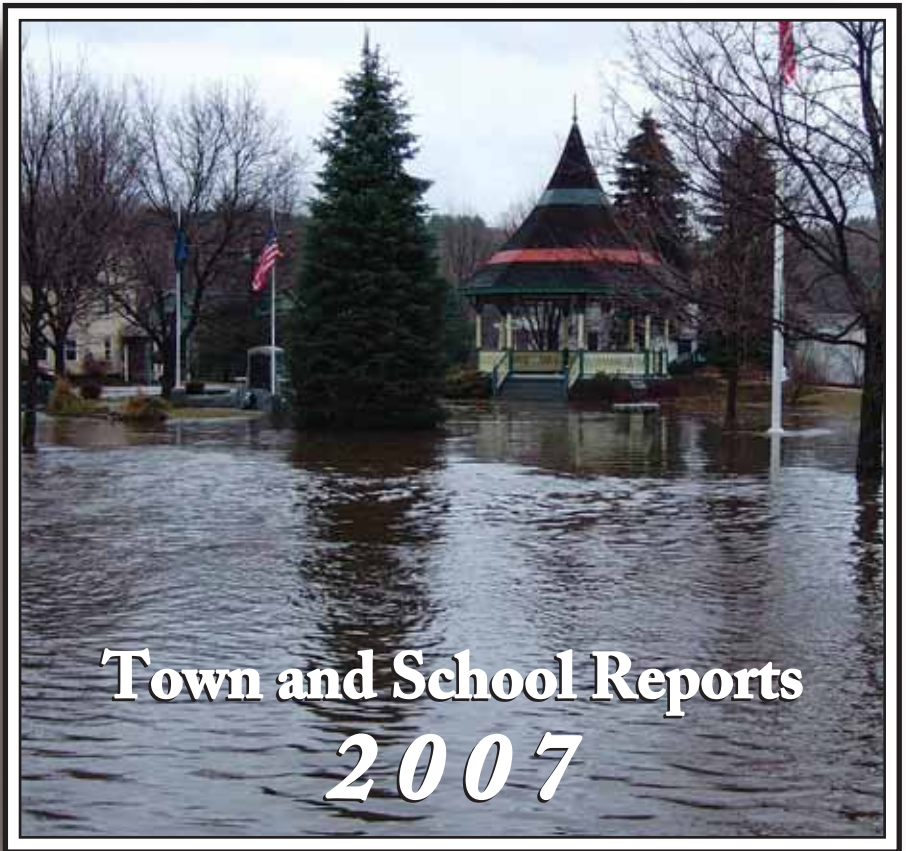


New Boston New Hampshire



Town and School Reports
2007

COVER

Our cover picture this year is a photo of New Boston Central Square during the April 15 and 16 2007 flood.

Photo courtesy of Wayne Blassburg

**Town of New Boston
NEW HAMPSHIRE
ANNUAL REPORT
For the
Fiscal Year Ending December 31, 2007
Number of Registered voters - 3516
Population (est.) – 5,055
Total Area = 45 square miles**

ASSESSED VALUATION

Property	\$630,711,191.00
Less Elderly Exemption	1,849,300.00
Less Physically Handicapped	84,762.00
Less Totally and Permanently Disabled Exemption	211,200.00
Less Blind	<u>66,000.00</u>
 Taxable Total	 \$628,584,691.00
 State School Rate	 2.01
Local School Rate	6.80
Town Rate	4.27
County	0.94
 Tax Rate Per \$1,000	 14.02

Milestones for 2007

- January** Ruth Dodge, a Ballot Clerk and Library Volunteer, passed away.
- April** Flood of April 15 and 16 – see the cover picture.
- April** Don Chapman retires from the Fire Department after serving 27 years as a volunteer, 17 years as Treasurer of the New Boston Fire Association.
- May** Rhoda Shaw Clark was presented with the Boston Post Cane as the oldest resident of New Boston.
- May** Don Sims retired after 27 years as a part-time Police Officer.
- August** Yvonne Gomes, who served on both Planning and Zoning Boards, passed away
- September** Hillsborough County Fair celebrates its 50th Annual Anniversary.
- September** Rudy Guiliani, presidential hopeful, visits New Boston.
- November** Burt DeYoung retires after 32 years of service as a volunteer in the New Boston Fire Department.
- December** George St. John Sr., former Police Chief of New Boston 1960-1969, passed away.

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COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

ASSESSING OFFICE..... 487-5504 - X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT.....487-5504 – X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

BUILDING INSPECTOR..... 487-5504 - X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

EMERGENCY MANAGEMENT

Hotline.....487-5504 X 511

Web Site www.new-boston.nh.us

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

Burn Permits 487-5532

HEALTH DEPARTMENT487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY487-3391

Monday 10:00 am – 8:30 pm

Wednesday 10:00 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

COMMUNITY INFORMATION

PLANNING DEPARTMENT 487-5504 - X 111
Monday, Wednesday & Friday 9:00 am – 4:00 pm

POLICE DEPARTMENT
Emergency Calls 911
Non-Emergency Calls 487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT.....487-5504
Secretary X 113
Director X 112
Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE.....487-5504 – X 101
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR..... 487-5504 - X 105
Monday & Wednesday 9:00 am - 1:00 pm

TOWN ADMINISTRATOR..... 487-5504 - X 103
Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK.....487-5504 – X 106
Monday 9:00 am – 4:00 pm
Tuesday CLOSED
Wednesday & Friday 9:00 am – 4:00 pm
Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION487-5000
Tuesday 9:00 am – 6:00 pm
Thursday 9:00 am – 5:00 pm
Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR.....487-5504 X 103
Monday – Friday 9:00 am – 4:00 pm

Town Web Site www.new-boston.nh.us

TOWN OFFICERS

Christine A. Quirk, Chairman	Term Expires 2008
Gordon A. Carlstrom, Selectman	Term Expires 2009
David Woodbury, Selectman	Term Expires 2010
Irene C.Baudreau, Town Clerk	Term Expires 2009
Nancy Stadler, Deputy Town Clerk	
Ann Charbonneau, Tax Collector	Appointment Expires 2008
Mary Barone, Deputy Tax Collector	
Karen Johnson, Treasurer	Term Expires 2008
Lee C. Nyquist, Esq., Moderator	Term Expires 2008
John Riendeau, Road Agent	Appointment Expires 2010
Daniel T. MacDonald, Fire Chief	
Christopher J. Krajenka, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Edward Hunter, Building Inspector, Code Enforcement Officer	
Shannon Silver, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

Debora Pignatelli, District 5	Term Expires 2009
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REPRESENTATIVES OF THE GENERAL COURT

Pamela D. Coughlin	Term Expires 2008
Jennifer Daler	Term Expires 2008
Linda T. Foster	Term Expires 2008
Michael A. Kaelin	Term Expires 2008

STATE SENATOR

Sheila Roberge	Term Expires 2008
Bedford, NH District 9	

BOARD OF ADJUSTMENT

David Craig, Chairman	Appointment Expires 2008
Gregory Mattison	Appointment Expires 2008
Laura Todd, Alternate, Clerk	Appointment Expires 2008
Phil Consolini	Appointment Expires 2009
Robert Todd, Sr., Alternate	Appointment Expires 2009
Christopher Golomb, Alternate	Appointment Expires 2009
Edward DiPietro	Appointment Expires 2010
Harry Piper, Vice Chairman	Appointment Expires 2010

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Donald Duhaime Douglas Hill
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Kevin Lefebvre Shawn Fish, Chairman
Finance Committee Representatives:	Louis Lanzillotti Brandy Mitroff

CEMETERY TRUSTEES

Gregg Peirce	Term Expires 2008
Warren Houghton	Term Expires 2009
Christopher Golomb	Term Expires 2010

CONSERVATION COMMITTEE

Rebecca Balke	Appointment Expires 2008
Betsey Dodge, Chairman	Appointment Expires 2009
Kimberlee Burkhamer	Appointment Expires 2009
Edward Gilligan, Alternate	Appointment Expires 2009
Barbara Thomson, Alternate	Appointment Expires 2009
Burr Tupper, Vice Chairman	Appointment Expires 2010
Cynthia Wilson	Appointment Expires 2010
Mark Brown, Alternate	Appointment Expires 2010

FINANCE COMMITTEE

John Bradfield	Appointment Expires 2008
Brandy Mitroff	Appointment Expires 2008
Karen Johnson	Appointment Expires 2009
Kenneth Lombard	Appointment Expires 2009
Kim DiPietro, Alternate	Appointment Expires 2009
Louis Lanzillotti, Chairman	Appointment Expires 2010
Monika Wright	School Board Representative
Board of Selectmen	Representing Selectmen

FIRE WARDS

Wayne Blassberg	Term Expires 2008
George Owen St. John	Term Expires 2008
Daniel MacDonald	Term Expires 2009
David Rugg	Term Expires 2009
Daniel Teague	Term Expires 2009
Richard Moody	Term Expires 2010
Clifford Plourde	Term Expires 2010

FORESTRY COMMITTEE

David Allen, Treasurer	Appointment Expires 2008
Jonathan Brooks, Chairman	Appointment Expires 2008
Robert B. Todd, Sr.	Appointment Expires 2008
Kim DiPietro	Appointment Expires 2009
Roger Noonan	Appointment Expires 2009
Karl Heafield	Appointment Expires 2009
Timothy Trimbur	Appointment Expires 2010
Nancy Loddengaard, Scribe	Appointment Expires 2010
Thomas Lazott, Vice-Chairman	Appointment Expires 2010

LIBRARY TRUSTEES

Karen Salerno, Secretary	Term Expires 2008
Beatrice Peirce, Treasurer	Term Expires 2008
Jed Callen	Term Expires 2009
Eric Seidel, Chairman	Term Expires 2009
Candy Woodbury, Alternate	Appointment Expires 2009
Kathleen Collimore	Term Expires 2010
Elizabeth Widmeyer	Term Expires 2010
Dana Haley	Term Expires 2010

OPEN SPACE COMMITTEE

Kenneth Lombard, Chairman	Appointment Expires 2008
Mica Stark	Appointment Expires 2008
Peter Moloney	Appointment Expires 2009
Karl Heafield, Alternate	Appointment Expires 2009
Mary Koon	Appointment Expires 2009
Robert Todd, Sr.	Appointment Expires 2010
Graham Pendlebury	Appointment Expires 2010
Kenneth Clinton	Appointment Expires 2010

PLANNING BOARD

Stuart Lewin	Appointment Expires 2008
Travis Daniels, Alternate	Appointment Expires 2008
Peter Hogan, Chairman	Appointment Expires 2009
Barry Charest, Alternate	Appointment Expires 2009
Donald Duhaime, Secretary	Appointment Expires 2009
Douglas Hill, Vice-Chairman	Appointment Expires 2009
Selectmen Rotating Member, Ex-Officio	

RECREATION COMMISSION

Lee Brown, Chairman	Appointment Expires 2008
Kenneth Hamel	Appointment Expires 2009
David Hulick	Appointment Expires 2010
Michael Sindoni, Director, Ex-Officio	

ROAD COMMITTEE

Richard Moody	Appointment Expires 2008
Roch Larochelle	Appointment Expires 2009
Brian Dorwart, Chairman	Appointment Expires 2009
Thomas Miller	Appointment Expires 2010
Harold Strong	Appointment Expires 2010
John Riendeau, Road Agent, Ex-Officio	
Board of Selectmen	

SOLID WASTE COMMITTEE

Steven Burkhamer	Appointment Expires 2008
Kevin St. John, Alternate	Appointment Expires 2008
Joseph Constance, Jr., Chairman	Appointment Expires 2009
James Federer	Appointment Expires 2010
John Sizemore	Appointment Expires 2010
James Cavan	Appointment Expires 2010
Gerry Cornett, Transfer Station Manager, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong
Harold “Bo” Strong

Appointment Expires 2008
Appointment Expires 2009

SUPERVISORS OF CHECKLIST

Cathleen Strausbaugh
Sarah Chapman
David Mudrick

Term Expires 2008
Term Expires 2010
Term Expires 2012

TRUSTEES OF THE TRUST FUNDS

Thomas Manson
Frederick Hayes
C. Michael Swinford

Term Expires 2008
Term Expires 2008
Term Expires 2010

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Capital Improvements Committee	Fall	As Posted	As Posted
Cemetery Trustees	As Posted	As Posted	As Posted
Conservation Commission	1 st Thursday	7:15 PM	Town Hall
Emergency Management	As Posted	As Posted	As Posted
Finance Committee	Thursdays – Fall	As Posted	Town Hall
Fire Wards	1 st Wednesday after the 1 st Monday	7:00 PM	Fire Department
Fire Wards	3 rd Wednesday after the 1 st Monday	7:00 PM	Fire Department
Forestry Committee	1 st Monday	7:00 PM	Town Hall
Fourth of July Committee	As Posted		
Hillsborough County Fair	1 st Wednesday March – May	7:30 PM	4H Fairgrounds

****Meetings are posted at local posting areas and on the Town web site**

Schedule of Board and Committee Meetings**

<u>Board or Committee</u>	<u>Schedule</u>	<u>Time</u>	<u>Location</u>
Historical Society	2 nd Thursday every other month	7:30 PM	Historical Building
Joe English Grange	2 nd & 4 th Tuesday	7:30 PM	Grange Hall
Library Trustees	3 rd Thursday	7:00 PM	Library
Open Space Committee	3 rd Monday	7:00 PM	Town Hall
Planning Board	2 nd & 4 th Tuesday	7:00 PM	Town Hall
Recreation Committee	As Posted	As Posted	As Posted
Road Committee	As Posted	As Posted	As Posted
Selectmen	Mondays Alternating	7:00 PM	Town Hall
Solid Waste Committee	3 rd Tuesday	7:00 PM	Transfer Station
Supervisors of the Checklist	As Posted	As Posted	As Posted
Zoning Board of Adjustment	3 rd Tuesday if applicable	As Posted	Town Hall

****Meetings are posted at local posting areas and on the Town web site**

Selectmen's Report 2007

For the second year in a row New Boston experienced what was termed a "100 year" rain event. The damage this year was much more extensive than in 2006. The 2006 storm affected a few roads in a big way plus we had the sloughing of a section of the old landfill. This time the landfill held up fine but many roads had damage to some degree. Damage totals in 2006 were in the \$150,000 range. Our total for 2007 was near \$250,000. FEMA covered 75% of the cost. Though we have not received it yet, we expect the state to cover another 12.5%. The town absorbed the remainder. Again this time, with the kind and very welcome assistance of many volunteers, the Highway crew, and several of our local contractors, even the roads with major damage were made passable within just a few days. It took most of the year and a diversion of some of our Highway Department funds to complete all the damage repairs. In fact two remain. Some shoring work at Howe Bridge and the repair of the two large culverts on Tucker Mill Road.

Considerable time and effort was spent this spring meeting with gravel pit owners to assist them in coming into compliance with the state gravel ordinance. To a great extent the day-to-day operations were fine but many did not have plans on file with the degree of detail required. Those plans outline the excavation area, buffers, reclamation plans, etc. and provide the basis for proper monitoring for compliance. We also moved forward with a new town gravel ordinance. That is currently under review and we hope to implement it in 2008.

The Transfer Station operation received a lot of attention in 2007 with many people attending two public hearings. While the discussion began because of complaints by one of our commercial haulers about how they were treated, it developed into an overview of all aspects of the facility's operations. With the assistance of the Transfer Station Advisory Committee, the ordinance, the rules and regulations, and the standard operating procedures were all reviewed in detail and updated.

Selectmen's Report 2007

The ordinance is the guiding document. That requires a town vote to change and is on the March warrant. The rules and regulations detail how the ordinance will be carried out. Its revision is complete. The SOP's specify how various jobs at the Transfer Station should be done. These needed the most attention and are a work in progress. The two public hearings and all the feedback they generated helped everyone better understand concerns. Our thanks to the Advisory Committee for their hard work in assisting us with this effort. In the end, we came away feeling there was much right in how the Transfer Station was being run and there seemed to be a high level of public support. But like any operation, there is always room for improvement.

If downtown road improvements are something you would like to weigh-in on, please join us as we continue our meetings with the NH Department of Transportation. With the assistance of the Regional Planning Commission, meetings are under way to work through some of the roadway challenges we have due in large part to the fact we have three state roads intersecting here in town. The goal is to develop some short and long-term improvement options as well as look at better pedestrian walkway opportunities.

The Regional Planning Commission has also been assisting us with two other projects. At the urging of the Road Committee and the Planning Board, we have asked the commission to assist us in a study of Bedford Road from about the Wilson Hill intersection out to Chestnut Hill Road. The purpose of the study is to look at the road's capacity and to consider improvements due to the increased traffic demands being made of it. That is well under way and we expect the report in early 2008. The other study is evaluating how each department could better gauge the effect of a new subdivision proposal on its operations. Based on financial and operational data from 2000-2006 a report was prepared for each department outlining possible measurement approaches. This phase is just about complete. Once a methodology has been chosen, it will allow the departments, including the school, to more precisely define the financial impact of a development on their operations. A side benefit of this type of analysis also has us reviewing with more clarity the option of implementing impact fees as a way to have developers share with the town the cost of capital improvements.

Selectmen's Report 2007

Speaking of capital improvements, this year saw the Capital Improvement Plan Committee discuss with the Fire Department the need for a new station. This is some years out but planning has begun both from the specific design perspective and how the expense could best be integrated into the overall town financial plan. An engineering firm has been hired to work with us to develop the plans for the replacement for the one lane bridge on Lyndeborough Road in 2009. And we are in discussion with Verizon on the placement of a cell tower on town land in back of the Highway Department. An article is on the warrant allowing us to enter into a long-term lease. However, such a lease can only be executed if and when the Planning Board approves the tower.

On behalf of all the town departments and ourselves, we thank you for your past support of our budget requests. We try very hard to balance the need to provide services with the cost of doing so, keeping in mind what the financial impact will be on you. And thanks, as always, to the many volunteers, without whom, much of what we do would not be possible.

New Boston Board of Selectmen

2008 WARRANT



TOWN OF NEW BOSTON

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday, the eleventh of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1 – 33. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Selectmen for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Two seats)

Library Trustee for 3 years: (Two seats)

Town Moderator for 2 years: (One seat)

Supervisor of the Checklist for 6 years: (One seat)

Town Treasurer for 3 years: (One seat)

Trustee of the Trust Funds for 3 years: (One seat)

Explanation for Article 2. This article, proposed by the Planning Board, based on suggestions from the Building Inspector, will allow the use of different kinds of lighting that can be proposed for signs in the residential district by changing reference from incandescent lighting to a reference to externally illuminated signs. The addition of phone number and/or website to the sign will aid in identification of the business and allow customers to quickly find out how to contact the business owner.

The sign requirements for the residential district currently do not include any requirements to shield the lighting on an externally illuminated sign. By copying the requirements from the commercial sign section it will be clear that externally illuminated signs in the residential district will have to be shielded so as not to produce glare, distract passing drivers, etc., no matter the type of lighting proposed.

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Sub-Section 318.2 Replace the words "a sign with incandescent lighting" with the words "an externally illuminated sign" in the first sentence and add the words "phone number and/or website" after the word "address" in the first sentence so the section reads as follows: "In any residential district, *an externally illuminated sign*, not exceeding four square feet per face is permitted which announces the name, address, *phone number and/or website*, or professional or home business of the occupant of the premises on which said sign is located. One off-site sign is allowed with the written permission from the landowner and the Board of Selectmen."

Add a new Sub-Section 318.2, A, to read as follows: "Externally illuminated signs in the residential district shall be shielded in such a way as to produce no glare, undue distraction, confusion or hazard to the surrounding area or to vehicular traffic. Illumination shall be properly focused upon the sign itself."

YES []

NO []

Explanation for Article 3. This article proposed by the Planning Board, based on suggestions from the Building Inspector, will allow the inclusion of a phone number and/or website on a business sign in the commercial district. As noted above this will allow potential customers to easily determine how to contact the business.

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE III GENERAL PROVISIONS

Section 318 Signs

Sub-Section 318.5 Add the words "phone number and/or website" after the words "products sold" so the section reads as follows: "The primary purpose of the sign shall be for identification and not for advertising and may state only the owner, trade names, trademarks, products sold, *phone number and/or website* and/or the business or activity conducted on the premises on which the sign is located."

YES []

NO []

Explanation for Article 4. This article proposed by the Planning Board, based on suggestions from the Fire Inspector and Fire Wards, will require heat detectors in each stall of a multi-stall garage. Currently, the requirement is for only one heat detector in a garage.

Article 4. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-4.0 SMOKE ALARMS

In the first paragraph, second sentence, add the words "in each stall" after the words "a heat detector" so that the sentence reads as follows: " Attached garages shall include a heat detector *in each stall* interconnected with required smoke detectors."

YES []

NO []

Explanation for Article 5. This article proposed by the Planning Board, based on suggestions from the Fire Inspector and Fire Wards, will add some requirements to the building code to specify some uniform design standards for the Town's sprinkler system section.

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

CHAPTER NB-5.0 SPRINKLER SYSTEMS FOR NEW ONE-
AND TWO-FAMILY DWELLINGS AND MANUFACTURED
HOMES

Section NB-5.4 Design

Add five new sections as follows:

- "3. Pumps and tanks shall be installed no less than 7" and no more than 9" above the permanent floor. The material used to accomplish this shall be permanent, solid and not allow any voids under the pump or tank.
- 4. Circuit breakers responsible for supplying power to the sprinkler system shall be equipped with a lockout device.
- 5. Valve handles shall be removed and stored in the sprinkler head box.
- 6. The power feed for the sprinkler system shall be protected in a method approved by the authority having jurisdiction.
- 7. Sprinkler systems shall be equipped with a fire department connection and external alarm approved by the authority having jurisdiction."

YES []

NO []

Explanation for Article 6. The Selectmen have traditionally placed their recommendation and that of the Finance Committee at the end of any warrant article requesting money. Technically, only certain money articles are allowed to be so noted by the Selectmen and an advisory Finance Committee has no right to have its opinion listed. A new law has changed all this and allows both parties to state their preferences on all warrant articles including listing the vote tally for each warrant article. A town vote is required to institute.

Article 6. To see if the Town will vote to accept RSA 32:5 V-a, a new option under the Municipal Budget Act, that allows for any town to vote requiring that all votes by an advisory budget committee, a town budget committee, and the governing body (Board of Selectmen) related to budget items or warrant articles shall be recorded and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. (Majority Vote Required)

YES []

NO []

Explanation for Article 7. Occasionally the Tax Collector is asked to accept tax payments ahead of time. It takes a vote of the Town to allow it and no such vote has ever been taken.

Article 7. To see if the Town will vote to authorize the Tax Collector to accept payments in prepayment of taxes due the town. Any taxpayer owning taxable property may, at any time before notice of the amount of taxes assessed against said property has been received, make payments on account of such taxes as will be due. The collector shall receive such payments as defined in RSA 41:35. No taxpayer shall be allowed to prepay taxes more than two (2) years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment nor shall any interest be paid to the taxpayer on any prepayment, which is later subject to rebate or refund. (Majority Vote Required)

YES []

NO []

Explanation for Article 8. The qualifying income and asset limits for these two exemptions need to be adjusted from time to time to allow for inflation and other factors. The requirements are the same for both exemptions. The new limits are based on a review of the amounts used in other communities.

Article 8. Shall we **modify the qualifying income and asset limits for the elderly exemption** in the Town of New Boston? The exemption limits, for qualified taxpayers as defined in RSA 72:37-b, shall increase from \$21,000 for a single person to, not more than \$35,000, and from \$30,000 if married to, a combined net income of not more than \$45,000, and own net assets not in excess of \$90,000

Article 11. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, that portion of Pulpit Road, the center line of which is described as follows: beginning at the easterly sideline of Bedford Road at approximate N.H. State Plane Coordinates: N170, 737 feet; E996, 937 feet; thence running southeasterly about 460 feet to a curve in the northerly sideline of the realigned Class V portion of said road at the N.H. State Plane Coordinates: N170, 373 feet; E997, 218 feet; and to further authorize the Board of Selectmen to execute any quitclaim deed or deeds or other instrument deemed in their judgment to be necessary to conclude this transaction. (Majority Vote Required)

YES []

NO []

Explanation for Article 12. The Solid Waste Ordinance has remained unchanged since first written back in 1991. These revisions more accurately reflect how the Transfer Station is run today and under what authority.

Article 12. To see if the Town will vote to **adopt the following amendments** to the New Boston Transfer Station and Recycling Center Solid Waste Ordinance, Voted at Town Meeting on March 12, 1991. Delete the ~~strike through text~~ and replace with the text in ***bold italics***, as printed herein, in accordance with RSA 149-M:17, RSA 41:9a and RSA 31:39. (Majority Vote Required)

**New Boston, New Hampshire
Solid Waste Transfer Station and Recycling Center**

SOLID WASTE ORDINANCE

ARTICLE I.....Authority

The Town of New Boston, New Hampshire accepts the provisions of RSA 149-M:13, ~~17~~ RSA 41:9A ~~-a~~, and RSA 31:39, ***as revised***, to enable the New Boston Board of Selectmen to make rules and regulations governing the New Boston Solid Waste Transfer Station and Recycling Center.

ARTICLE IIDefinition

1. Name

The name of this facility shall be the New Boston Solid Waste Transfer Station and Recycling Center, hereafter known as the ~~Center~~ **Transfer Station**. It is located at 412 Old Coach Road in New Boston, New Hampshire.

2. Residential Waste

Residential waste is non-hazardous household waste (including yard wastes) generated by individuals or families in single or multi-family dwellings: **in New Boston**.

3. Non-residential Waste

Non-residential waste is any **non-hazardous** waste generated in New Boston by the commercial and institutional sector, or by industrial processes and manufacturing operations, consisting largely of decomposable materials in the form of paper and food waste from offices, restaurants, retail establishments, schools, medical facilities, and churches.

4. Commercial Haulers

Commercial Haulers, defined as anyone who hauls waste materials to the ~~Center~~ **Transfer Station** for others on a contract basis, have the right to use the ~~Center~~ **Transfer Station** in accordance with the Rules and Regulations established by the Selectmen. ~~Commercial Haulers shall obtain a permit from the office of the Town Clerk.~~ All material hauled to the ~~Center~~ **Transfer Station** must originate in New Boston and be separated in accordance with the Rules and Regulations.

ARTICLE IIIProcedures

1. Use

The ~~Center~~ **Transfer Station** shall be opened for New Boston residents and non-resident property owners during the published days and hours prescribed by the New Boston Board of Selectmen. The use

of the ~~Center~~ **Transfer Station** shall be in accordance with the Rules and Regulations established by the Selectmen.

Residents and non-residents property owners shall obtain a permit from the ~~Town Clerk's office~~ **Transfer Station**. This permit shall be displayed on the driver's **lower left** side window of all vehicles depositing material.

2. Materials

Material considered acceptable or unacceptable shall be specified in the Rules and Regulations. All material deposited at the ~~Center~~ **Transfer Station** becomes the property of the Town of New Boston and can be sold with proceeds returning to the Town. The Manager of the ~~Center~~ **Transfer Station** has the authority to ~~establish value and sell usable items deposited~~ **select vendors and make the financial arrangements for the sale of recyclables**, with proceeds returning to the Town.

3. Supervision

The ~~Center~~ **Transfer Station's** manager shall have the right to refuse use of the facility to any person violating the Rules and Regulations-, **per the process outlined in the Rules and Regulations.**

4. Security

The gates shall be locked at all times when the ~~Center~~ **Transfer Station** is not open to the public. Persons trespassing within the locked gates and fenced area, or depositing materials outside the gates or fenced area, shall be prosecuted and fined.

5. Regulations

The Board of Selectmen shall determine Rules and Regulations for the use of the **Transfer Station**. The regulations shall be posted at the ~~Center~~ **Transfer Station, Post Office and Town Offices, and shall be given when permits are issued, and on the Town web site.**

6. ~~User~~ Fees

~~Fees for certain materials deposited at the Center~~ ***What type of materials will have a fee for disposal and what that fee will be*** shall be determined by the Board of Selectmen, ~~i.e. user fees for the disposal of tires.~~ ***after review by the Transfer Station Advisory Committee.***

7. Penalties

Failure to operate within the provisions of this ordinance, and/or failure to comply with the Rules and Regulation of the ~~Center~~ ***Transfer Station***, shall result in penalties. Notice of violation will be a written statement.

Any law enforcement officer, or any designated Town employee, may issue a notice of violation. Such notice shall impose upon the person a forfeiture of One hundred and fifty dollars (\$150.00) which must be paid to the Town Clerk within ten (10) days of the date and time notice is given, in full satisfaction of assessed penalty. In the event such penalty is not paid to the Town within the time limitations specified, a summons shall be issued for appearance in district court and any person found guilty of violating the provisions of this article shall be guilty of a violation and shall be fined Two hundred and fifty dollars (\$250.00).

ARTICLE IVAdministration

1. Committee

The Selectmen shall ~~elect~~ ***appoint*** a five-member ***Transfer Station Advisory*** committee ***with up to two (2) alternates***. Each committee member shall be appointed for a three year term, ~~with the first committee being comprised of two (2) three year members, two (2) two year members and one (1) one year member.~~ The committee shall annually elect a chairman. The function of this committee shall be to advise the Selectmen regarding issues relating to ~~integrated solid waste management in New Boston~~ ***the operation of the facility.***

2. Amendments

This ordinance may be amended at any Town meeting by majority vote.

3. Severability

If any portion or portions of the regulations become null and void, that portion affected shall be severed without invalidating the remaining regulation.

4. Effective Date

~~This ordinance shall take effect upon its passage.~~ *The original ordinance passed in 1991. This revision, if approved, will take effect March 13, 2008.*

YES []

NO []

Explanation for Article 13. The backhoe has been purchased with a little over \$2,300 left in the fund. It takes a vote of the town to close a fund. The money will be transferred from the Trustees of Trust Funds to the Town Treasurer who will place the money in the general fund as a revenue. Revenues serve to reduce the amount that must be raised by taxes to fund town operations.

Article 13. To see if the Town will vote to **discontinue the capital reserve fund established for the purchase of the backhoe (acct. # 1101-1408-4418)**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund. (Majority Vote Required)

YES []

NO []

Explanation for Article 14. This petition article asks the town to explore who is responsible for the drainage system in question and what steps would be prudent relative to maintaining the integrity of the system.

Article 14. To see if the Town will vote to explore responsibility for the maintenance and repair of a drainage system, including a culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, Map 018 Lot 014. (Petitioned Article) (Majority Vote)

YES []

NO []

Explanation for Article 15. If article 14 passes, this article could have set the limits on how much could be spent, but no money was approved at the Deliberative Session.

Article 15. To see what sum of money the Town will raise and appropriate for the maintenance and repair of the drainage system, including culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, and Map 018 Lot 014. (Petitioned Article) (Majority Vote Required)

YES []

NO []

Explanation for Article 16. This article asks for permission to grant a property tax break to those who wish to invest in Wind Power Energy Systems.

Article 16. To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements as defined in RSA 72:65 and allowed by RSA 72:66. These limit the exemption to “wind-powered devices which supplement or replace electrical power supplied to households or businesses at the immediate site”. This request is in accordance with the provisions of RSA 72:27-a, RSA 72:33, 34, and 34-a, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

YES []

NO []

Explanation for Article 17. This article asks for permission to grant a property tax break to those who wish to invest in Solar Power Energy Systems.

Article 17. To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements as defined in RSA 72:61 and allowed by RSA 72:27-a and RSA 72:33, 34, and 34-a., for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

YES []

NO []

Explanation for Article 18. Do you feel state leaders taking the pledge against new taxes is a good idea? Here is your chance to voice your opinion.

Article 18. To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of New Boston, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our Senator, and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Petitioned Article) (Majority Vote Required)

YES []

NO []

Explanation for Article 19. The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments. This year’s budget is up 8% influenced heavily by the cost for fuel and the cost of oil that affects our paving costs and even things like road salt (due to the cost of bringing the salt here by ship and then the trucking expense to deliver it to New Boston). Elections

expense is up because we only had one last year and there are four this year.

Article 19. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, seven hundred and twenty thousand, seven hundred and eighty dollars (\$3,720,780)**. Should this article be defeated, the default budget shall be three million, five hundred thousand, one hundred and thirty two dollars (\$3,500,132) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 20. New Boston’s Foot Traffic Road Safety Committee won a competition for federal funds directed at improving facilities for walking, biking, etc. The 80/20 federal/town grant for \$150,000 is to engineer and install a footbridge over the river to link the lower village with the center of town. After allowing for the grant and private fundraising, the amount to be raised from taxes is \$19,000.

Article 20. To see if the Town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to construct a footbridge over the Piscataquog River connecting Mill Pond Conservation property with property owned by the New Boston Tavern, allowing public access to the businesses located in the post office section of town, of which one hundred and twenty thousand dollars (\$120,000) is to be funded by the NH Department of Transportation, **nineteen thousand dollars (\$19,000)** to come from taxation and eleven thousand dollars (\$11,000) to be fundraised by the New Boston Foot Traffic Road Safety Committee. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 21. Our primary tanker is due for its mid-life refurbishment; something we do with all the fire trucks on their way to a typical 28 year average life of service. But this one is more expensive than normal because the metal tank is beginning to leak and must be replaced. Tankers today are made with heavy duty plastic tanks and that is what is planned for our truck. The capital plan calls for \$90,000 to be set aside each year for fire department vehicle replacements/refurbishments. This year we are asking for \$60,000 of that \$90,000 to go towards this vehicle repair.

Article 21. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000)** for the normal mid-life **refurbishment of** the town's main water attack vehicle a **1988 Ford Tanker** plus the replacement of the tank. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 22. Over the long term it has been determined that to have the money needed to buy fire trucks when they are scheduled for replacement and/or to do the refurbishments, \$90,000 must be allotted each year. With article 21 using \$60,000 of the \$90,000 the remaining \$30,000 will go into the capital reserve fund established for this purpose.

Article 22. To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 23. An old clay drainage pipe system currently takes water from the catch basin in the Town Hall parking lot to the catch basin out in back of the building going through the Town Hall basement to do so. It is very old and the clay pipe has cracked in several places allowing water to enter the basement of the Town Hall. This article would fund a new plastic pipe system and it will go between the Town Hall and the Historical Building to reach the catch basin out back of the building.

Article 23. To see if the Town will vote to raise and appropriate **ten thousand dollars (\$10,000)** for the **installation of a new drainage line** to take water from the catch basin **at the Town Hall** parking lot and deliver it to the catch basin at the back of the building replacing an old clay pipe system that now goes through the basement of the Town Hall. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 24. Every five years the town, by law, must perform a town-wide revaluation. Our last one was in 2006. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 the anticipated cost is near \$200,000. A capital reserve fund has been established at the \$40,000 level to ensure the money is available by 2011.

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be placed in the existing **Capital Reserve Fund for the revaluation of the community.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 25. The Town Hall is structurally sound but to meet future needs requires systems updates and a better floor plan. An elevator would allow the second floor to be used more (most likely as meeting space). The \$400,000 total cost was seen as less expensive than building a new facility. It also preserves and continues in use a building of historical significance to the town. A 2011 renovation is planned with funds put away in a capital reserve fund as the method of funding.

Article 25. To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve fund for the renovation of the Town Hall.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [] NO []

Explanation for Article 26. The 2001 Highway Department 1-ton is due for replacement this year. Money has been set aside to go toward the purchase with the last installment being this one. This purchase is more expensive than normal because the plan is to buy a heavier duty truck that will last longer. Also, while we do not always need new plows and a sander unit, those are needed this time and included in the total cost.

Article 26. To see if the Town will vote to raise and appropriate ninety five thousand dollars (\$95,000) to **replace the 2001 Highway Department 1-ton** including the front plow, wing plow, and sander unit with sixty-five thousand dollars (\$65,000) from previously appropriated non-lapsing funds and **thirty thousand dollars (\$30,000) from taxation.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [] NO []

Explanation for Article 27. Last year money was voted for improvements to this section of Bedford Road. Those funds were not spent but held over to go with the amount being asked for this year so the project can all be done at once. There is a need to replace some large and very old culverts along with other road improvement work plus paving.

Article 27. To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000) to continue improvements on the portion of Bedford Road that crosses the wetland area before intersecting with Chestnut Hill Road.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [] NO []

Explanation for Article 28. The Highway Truck capital reserve fund will cover future 1-tons plus one 10-wheel dump and two 6-wheel dump trucks. The dump trucks see front line use for around 15 years and then are kept another 5 years or better as plow trucks and general backup. The next planned purchase is in 2009.

Article 28. To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 29. In the past each piece of Highway Department heavy equipment had its own capital reserve fund. Last year we established a new comprehensive one covering the grader, backhoe, and loader. The next planned purchase is in 2010.

Article 29. To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 30. Lyndeboro Road Bridge is scheduled for replacement under the state bridge aid program in 2009. Meetings with engineers to design it have already begun. There will be this installment of funds and one more next year.

Article 30. To see if the Town will vote to raise and appropriate **sixty-five thousand dollars (\$65,000)** to continue the funding for the 2009 **replacement of the single lane bridge on Lyndeboro Road** nearest the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

NO []

Explanation for Article 31. Gregg Mill Road Bridge was built in 1938 and its replacement under the state bridge aid program is scheduled for 2011. A capital reserve fund has been established to save the money needed for the town share of the expense.

Article 31. To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund** established for the planned 2011 **replacement of Gregg Mill Road Bridge** under the state bridge aid program that provides for an 80/20 state/town cost sharing. (Majority Vote Required) (Selectmen and Finance Recommend)

YES []

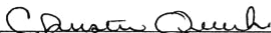
NO []

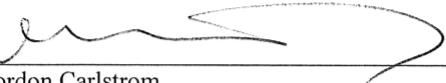
Explanation for Article 32. The large culverts at the Tucker Mill/Saunders Hill/Middle Branch intersection qualify as a bridge under state DOT guidelines. They were damaged in the 2007 flood. Repairs will be made in 2008 but the culverts are in need of replacement. With this first installment of town funds we will be able to apply for the state bridge aid program, with 80% of the cost paid by the state. A date for replacement will be provided once our application has been received by NHDOT.

Article 32. To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **replacing the Tucker Mill Road Bridge** (actually two large culverts) under the state bridge aid program that provides for 80/20 state/town cost sharing and to raise and appropriate **twenty thousand dollars (\$20,000)** to be placed in the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

Article 33. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 28th of January in the year of our Lord two thousand and eight.


Christine Quirk, Chairman


Gordon Carlstrom


David Woodbury



A true copy of Warrant – Attest


Christine Quirk, Chairman


Gordon Carlstrom


David Woodbury

New Boston Board of Selectmen

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2008REV
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 REQUESTED
CLU TAXES			
CLU TAXES-CURRENT	50,000	39,152	40,000
TOTAL** CLU TAXES	50,000	39,152	40,000

YIELD TAXES			
YIELD TAXES - CURRENT	12,000	13,314	10,000
TOTAL** YIELD TAXES	12,000	13,314	10,000

GRAVEL TAXES			
EXCAVATION TAX (2CT.YIELD)	9,700	9,757	9,500
TOTAL** GRAVEL TAXES	9,700	9,757	9,500

INTEREST & COSTS			
INTEREST & PENALTY - ALL TAX ACCOUNTS	50,000	51,370	50,000
TOTAL** INTEREST & COSTS	50,000	51,370	50,000

BUISNESS LICENSES & PERMITS			
U.C.C. FILINGS	1,000	525	500
LICENSE TO SELL FIREARMS	0	0	0
TOTAL** BUSINESS LICENSES & PERMITS	1,000	525	500

PERMITS & FEES			
MOTOR VEHICLE PERMITS (DECALS)	650,000	862,543	850,000
BUILDING PERMITS	36,000	26,615	28,000
ELECTRICAL PERMITS	0	1,680	0
PLUMBING PERMITS	0	1,940	0
POOL PERMITS	0	205	0
DEMOLITION PERMITS	0	245	0
BURNER PERMITS	0	490	0
SIGN PERMITS	0	350	0
DREDGE AND FILL FEES	0	179	0
GRAVEL PIT PERMITS	0	525	0
TRAILER PERMITS	0	0	0
JUNKYARD PERMITS	0	25	0
CLU RECORDING FEES	0	16	0
DOG LICENSES	5,000	4,899	5,000
DOG LATE FEES	1,500	2,829	1,000
VITAL STAT FEES - CERTIFICATES	700	1,180	500
MARRIAGE LICENSES	100	196	100
FILING FEES	0	4	0

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2008REV

BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007	2007	2008
	BUDGET	ACTUAL	REQUESTED
PERMITS & FEES, CON'T.			
MV TITLE FEES	2,000	2,152	2,000
MUNICIPAL AGENT FEES	25,000	26,213	25,000
FEES FOR STATE OF NH	500	991	0
TELEPHONE POLE PETITIONS	0	30	0
DREDGE FEES	0	0	0
MAIL IN REGISTRATION FEES	5,500	5,493	5,000
MARRIAGE LICENSE FEES (STATE)	0	0	0
VITAL STATISTIC FEES (STATE)	0	0	0
TOWN CLERK MISCELLANOUS	0	1,064	0
BOAT REGISTRATION	1,100	1,083	1,000
TOWN CLERK HOLDING (WASH)	0	[94]	0
PLANNING BOARD FEES	7,000	6,612	5,000
NRSPPR FEES	3,000	2,342	3,000
BOOK & STAMP FEES	0	26	0
Z.B.A. FEES	800	837	500
DRIVEWAY PERMITS (PLANNING BOARD)	1,500	1,400	1,000
REGISTRY OF DEEDS	700	875	500
PISTOL PERMITS	500	740	500
	0	0	0
TOTAL** PERMITS & FEES	741,400	953,684	928,600

FEDERAL GRANTS

FEDERAL GRANTS	48,000	69,262	25,000
TOTAL** GRANT REVENUE	48,000	69,262	25,000

REVENUE FROM NH GOVERNMENT

SHARED REVENUES BLK. GRANTS (NH)	22,462	35,693	23,000
ROOMS & MEALS TAX REVENUES (NH)	213,361	213,361	215,000
HIGHWAY BLOCK GRANTS	155,804	155,804	165,000
FOREST LAND REIMBURSEMENTS	248	248	248
GRANTS & REIMBURSEMENTS	0	0	0
TOTAL** REVENUE FROM NH GOVERNMENT	391,875	405,106	403,248

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2008REV

BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007	2007	2008
	BUDGET	ACTUAL	REQUESTED
DEPARTMENT REVENUES			
INCOME - TRANSFER STATION	0	0	0
ALUMINUM CAN REVENUE	18,000	15,316	16,000
ALUMINUM SCRAP REVENUE	0	0	0
BATTERY REVENUE	100	10	0
CARDBOARD REVENUE	5,500	6,394	6,000
CLOTHING REVENUE	0	0	0
GLASS REVENUE	0	0	0
METAL REVENUE	4,000	8,147	6,000
PAPER REVENUE	15,000	20,141	20,000
PLASTICS REVENUE	12,000	14,530	12,000
TIN CAN REVENUE	1,000	2,746	1,500
TIRE/FRIG. DISPOSAL REVENUE	1,500	1,927	1,500
CONSTR. DEBRIS/DEMO DISPOSAL	18,000	21,079	20,000
TRANSFER STATION-MISC/DONATION	1,800	7,304	3,000
TRANSFER: COMM. HAULER FEE	500	150	0
INCOME - RECREATION DEPT	2,000	0	0
INCOME - POLICE DEPT	5,000	2,607	3,000
WITNESS FEES - POLICE DEPT	0	0	0
POLICE DEPT - SPECIAL DETAILS	0	1,906	0
INCOME - FIRE DEPT	4,200	3,838	2,000
FIRE DEPT - SPECIAL DETAILS	0	0	0
INCOME - HIGHWAY DEPT	0	0	0
TOTALS** DEPARTMENT REVENUE	88,600	106,095	91,000

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2008REV

BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007	2007	2008
	BUDGET	ACTUAL	REQUESTED
SALE OF TAX DEED PROPERTY			
SALE OF TAX DEEDED PROPERTY	0	0	0
TOTAL** SALE OF TAX DEEDED PROPERTY	0	0	0

INTEREST REVENUES

CHECKING ACCOUNT INTEREST	27,000	38,943	32,000
NHPDIP INTEREST	115,000	125,969	125,000
TOTAL** INTEREST REVENUES	142,000	164,912	157,000

COURT FINES

COURT FINES	0	0	0
TOTAL** COURT FINES	0	0	0

INSURANCE REVENUES

HEALTH INSURANCE REIMBURSEMENT	0	[313]	0
MISC. INSUR. REFUNDS/DIVIDENDS	0	0	0
TOTAL** INSURANCE REVENUES	0	[313]	0

WELFARE REVENUES

WELFARE RECEIPTS	0	0	0
TOTAL** WELFARE RECEIPTS	0	0	0

GIFTS/DONATIONS

GIFTS/DONATIONS	0	336	0
TOTAL** GIFTS/DONATIONS	0	336	0

TOWN OF NEW BOSTON

BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2008REV

BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 REQUESTED
MISCELLANEOUS REVENUES			
CABLE TV ROYALTIES	15,000	15,264	15,000
HIGHWAY CELL TOWER	0	0	0
ELDERLY TAX DEFERRAL PAY-OFF	0	0	0
SELECTMEN HEARINGS	0	0	0
TRAILER HEARINGS	0	0	0
MISCELLANEOUS COPY MONEY	500	359	0
I.R.S. REFUNDS	0	2	0
C.L.U. BOOKLETS	0	0	0
MISCELLANEOUS REVENUES	2,500	4,287	6,000
NSF CHECK CHARGES	100	[190]	0
PLANNING BOARD MISCELLANEOUS	0	0	0
	0	0	0
TOTAL** MISCELLANEOUS REVENUES	18,100	19,723	21,000
FROM CAPITAL RESERVES			
FROM REVOLVING FUND - REC. VAN	6,000	5,573	0
SPECIAL REVENUE FUNDS - LIBRARY	0	0	4,000
FROM CAPITAL RESERVE FUNDS	59,000	51,120	67,000
TRANS FROM TRUST/AGENCY FUNDS	2,000	1,750	2,000
PROCEEDS FROM LONG TERM BONDS	0	0	0
	0	0	0
TOTAL** FROM CAPITAL RESERVES	67,000	58,443	71,000
TOTAL** BUDGET TOTAL	1,619,675	1,891,367	1,808,848

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2008 EXP
 BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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EXECUTIVE

SELECTMEN'S OFFICE - ADMINISTRATION

BOARD OF SELECTMEN	6,600	6,600	6,900
TOWN ADMINISTRATOR	54,050	54,108	56,750
TOWN OFFICE CLERICAL	81,225	74,980	85,000
TOWN OFFICE OVERTIME	200	90	200
MILEAGE/CONFERENCES	800	1,143	1,000
ADVERTISING	1,500	1,065	1,500
OFFICE EQUIPMENT REPAIRS/MAINT.	5,600	5,919	8,800
PRINTING	25	22	25
DUES & SUBSCRIPTIONS	3,900	3,745	4,100
REGISTRY OF DEEDS	200	73	100
OFFICE SUPPLIES/EQUIPMENT	3,500	3,441	3,000
POSTAGE	950	834	1,050
MISCELLANEOUS	2,000	1,311	2,000
TOTAL** SELECTMEN'S OFFICE-ADMINISTRATION	160,550	153,331	170,425

SELECTMEN'S OFFICE - TOWN MEETING EXPENSES

TOWN MODERATOR	220	220	575
P.A. SYSTEM RENTAL	100	100	100
TOWN REPORT EXPENSES	3,000	3,125	3,200
TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP	3,320	3,445	3,875

TOTAL EXECUTIVE	163,870	156,776	174,300
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ELECTIONS & REGISTRATIONS

TOWN CLERK'S OFFICE - ADMINISTRATION

DEPUTY TOWN CLERK	14,900	16,564	16,025
TOWN CLERK	25,980	23,330	27,880
ELECTIONS & REGISTRATIONS OVER TIME	235	313	880
MILEAGE/CONFERENCES	1,200	775	1,200
OFFICE EQUIPMENT REPAIRS/MAINT	200	175	200
MAIL-IN REGISTRATION PROGRAM	2,750	2,060	2,750
DUES & SUBSCRIPTIONS	260	125	260
OFFICE SUPPLIES	1,200	1,572	1,200
POSTAGE	1,300	555	1,300
MISCELLANEOUS	200	176	200
TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION	48,225	45,644	51,895

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
TOWN CLERK'S OFFICE - ELECTION EXPENSES			
SUPERVISORS OF CHECKLIST	650	1,089	1,775
BALLOT CLERKS	690	524	1,900
ADVERTISING	35	0	35
VOTING BOOTH EXPENSES	200	0	800
PRINTING BALLOTS	2,400	2,535	5,100
MISCELLANEOUS	250	230	940
TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES	4,225	4,377	10,550

****TOTAL** ELECTIONS & REGISTRATIONS** 52,450 50,021 62,445

FINANCIAL ADMINISTRATION

BOOKKEEPER	21,350	20,279	22,030
FINANCIAL ADMINISTRATION OVERTIME	0	0	0
MILEAGE/CONFERENCES	1,200	659	860
MUNICIPAL SOFTWARE EXPENSE	15,700	15,358	18,500
PRINTING	1,275	957	1,200
OFFICE SUPPLIES/EQUIPMENT	1,600	2,212	4,700
AUDIT	9,500	9,500	11,000
DEPUTY TAX COLLECTOR	360	361	370
TAX COLLECTOR	13,750	11,747	14,575
DUES & SUBSCRIPTIONS	45	75	55
REGISTRY OF DEEDS	1,600	1,376	1,600
POSTAGE	3,500	3,493	3,700
TREASURER	2,470	2,470	2,536
TOTAL FINANCIAL ADMINISTRATION	72,350	68,486	81,126

REVALUATION OF PROPERTY

PROFESSIONAL ASSESSING SERVICES	43,000	45,322	43,000
TAX MAP UPDATE	1,500	1,897	2,000
TOTAL REVALUATION OF PROPERTY	44,500	47,219	45,000

LEGAL EXPENSES

GENERAL LEGAL CONSULTATION	8,000	8,652	8,000
DEFENSE PROCEEDINGS	15,000	9,103	15,000
CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	0	4,000
TOTAL LEGAL EXPENSES	27,000	17,755	27,000

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

2007 BUDGET	2007 ACTUAL	2008 BUDGET
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PERSONNEL ADMINISTRATION

LONGEVITY PLAN	4,700	4,188	4,805
GROUP HEALTH INSURANCE	201,000	185,863	233,000
GROUP DENTAL INSURANCE	3,100	2,415	13,200
GROUP LIFE INSURANCE	1,100	1,006	1,100
GROUP LONG-TERM DISABILITY INSUR.	4,000	3,951	4,200
RETIREMENT EX. POLICE	11,600	11,413	13,500
SHORT -TERM DISABILITY INSUR.	4,000	3,290	4,000
FICA - SOCIAL SECURITY	62,000	61,412	64,000
FICA - MEDICARE	18,750	18,367	18,500
IRS PENALTY/FEES	0	0	0
POLICE RETIREMENT	34,105	27,003	37,200
TUITION REIMBURSEMENT	4,000	741	3,000
UNEMPLOYMENT COMPENSATION	3,500	24	3,500
WORKMEN'S COMPENSATION	36,500	36,150	38,000
FLEX PLAN	200	2,216	1,700
ADVERTISING - EMPLOYMENT	900	1,101	1,100
TOTAL PERSONNEL ADMINISTRATION	389,455	359,138	440,805

PLANNING & ZONING

PLANNING DEPARTMENT

PLANNING BOARD	2,955	2,998	3,035
PLANNING COORDINATOR	44,220	44,266	46,830
PLANNING BOARD CLERICAL	39,165	36,070	41,180
PLANNING BOARD MINUTES	0	5,154	6,830
PLANNING BOARD OVERTIME	2,700	1,022	2,610
MILEAGE/CONFERENCES	1,430	646	1,430
ADVERTISING	770	454	770
MINUTES - DO NOT USE - SEE ABOVE	5,523	0	0
PRINTING	0	0	0
REGISTRY OF DEEDS	1,000	923	1,000
OFFICE SUPPLIES/EQUIPMENT	5,850	5,722	1,000
POSTAGE	2,160	2,015	2,160
BOOKS & SUPPLIES	315	303	315
MISCELLANEOUS	1,500	510	1,500
TOTAL PLANNING BOARD - ADMINISTRATION	107,588	100,081	108,660

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
ZONING BOARD OF ADJUSTMENT			
ZBA CLERICAL	1,300	665	1,300
TRAINING	200	84	200
ZBA ADVERTISING	600	358	600
ZBA SUPPLIES	50	0	50
ZBA POSTAGE	250	220	250
TOTAL ZONING BOARD OF ADJUSTMENT	2,400	1,327	2,400

****TOTAL** PLANNING & ZONING 109,988 101,407 111,060**

GOVERNMENT BUILDINGS			
TELEPHONE	7,800	8,167	8,000
INTERNET - TOWN HALL	550	563	720
CLEANING/MAINTENANCE - GOV. BUILDINGS	8,200	8,068	9,250
ELECTRICITY	5,650	4,729	5,400
HEATING OIL	8,600	8,393	7,400
REPAIRS & MAINTENANCE	12,700	14,686	10,000
DEEDED PROPERTIES-REPAIRS/MAINT.	0	0	0
STORAGE SPACE RENT	840	840	840
SUPPLIES	275	10	0
GROUNDSKEEPING=GOVT BUILDINGS	6,750	2,812	5,000
FURNITURE & FIXTURES	4,300	4,394	6,900
TOTAL GOVERNMENT BUILDINGS	55,665	52,662	53,510

CEMETERY			
REPAIRS, MAINTENANCE & UPKEEP	28,500	28,270	28,500
CEMETERY IMPROVEMENT PROJECTS	6,000	1,263	6,000
TOTAL CEMETERY	34,500	29,533	34,500

INSURANCE			
PROPERTY LIABILITY INSURANCE	40,500	40,673	42,500
INSURANCE DEDUCTIBLE	3,000	1,000	3,000
CROWN VIC ACCIDENT	0	94	0
TOTAL PROPERTY LIABILITY INSURANCE	43,500	41,767	45,500

SOUTHERN NH PLANNING COMMISSION			
SOUTHERN NH PLANNING COMMISSION	3,150	3,150	3,200
MERRIMACK RIVER WATERSHED STUDY	0	0	3,500
TOTAL SOUTHERN NH PLANNING COMMISSION	3,150	3,150	6,700

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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TRUSTEES OF THE TRUST FUNDS

SAFE DEPOSIT BOX FEE	65	61	65
TOTAL TRUSTEES OF THE TRUST FUNDS	65	61	65

POLICE DEPARTMENT

POLICE DEPT - ADMINISTRATION

POLICE-FULL-TIME WAGES & SALARY	304,500	266,204	383,720
POLICE-PART-TIME WAGES	35,900	53,197	14,600
POLICE-OVERTIME	20,000	12,261	20,000
TRAINING/CONFERENCES	6,000	6,026	6,000
TELEPHONE	12,600	13,746	12,000
CONTRACTED SERVICES	49,500	34,359	51,510
INTERNET	555	668	1,200
DUES & SUBSCRIPTIONS	1,200	1,700	1,450
UNIFORMS/EQUIPMENT	16,600	16,834	26,600
OFFICE SUPPLIES/EQUIPMENT	9,600	12,342	6,500
POSTAGE	400	499	400
GASOLINE	12,000	10,047	15,000
VEHICLE REPAIRS/MAINTENANCE	6,000	8,230	8,000
RADIO MAINTENANCE	2,000	230	2,000
VEHICLES	19,625	19,673	19,625
MISCELLANEOUS	2,800	1,972	2,800
TOTAL POLICE DEPT - ADMINISTRATION	499,280	457,987	571,405

POLICE DEPT - SPECIAL DETAIL

SPECIAL DETAILS	0	0	0
SPECIAL DETAILS- OVERTIME			
HIRED POLICE SERVICES	0	7,686	0
TOTAL POLICE DEPT - SPECIAL DETAILS	0	7,686	0

POLICE DEPT - BUILDING EXPENSES

BUILDING CLEANING SERVICE	4,000	3,431	3,550
ELECTRICITY	5,100	4,840	5,100
HEATING OIL	2,400	2,449	2,400
BUILDING MAINTENANCE/REPAIRS	8,000	19,362	6,000
TOTAL POLICE DEPT - BUILDING EXPENSES	19,500	30,082	17,050
TOTAL POLICE DEPARTMENT	518,780	495,755	588,455

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
FIRE DEPARTMENT			
FIRE DEPARTMENT - ADMINISTRATION			
FIRE DEPARTMENT - CLERICAL	6,685	4,140	6,950
FIRE CHIEF	6,500	6,500	9,750
FIRE CHIEF - OVERTIME	0	0	0
FIRE DEPT. SPECIAL DETAILS	400	135	400
A D & D INSURANCE	3,900	3,877	4,846
TELEPHONE	400	982	400
TECHNOLOGY EXPENSES	0	0	1,200
INTERNET	1,100	1,135	1,560
INNOCULATIONS/PHYSICALS	750	284	500
DUES-SOUHEGAN MUTUAL AID SYSTEM	100	1,079	975
POSTAGE/OFFICE SUPPLIES	800	1,259	800
CDL LICENSING	500	20	500
EXPLORER PROGRAM	0	0	1,800
MISCELLANEOUS	1,200	2,152	900
TOTAL FIRE DEPARTMENT - ADMINISTRATION	22,335	21,563	30,581
FIRE DEPARTMENT - FIRE FIGHTING			
PROTECTIVE EQUIPMENT-VEHICLES	5,000	14,032	5,000
CLOTHING	3,800	4,164	400
PROTECTIVE GEAR-CLOTHING	7,000	8,830	25,000
PROTECTIVE EQUIPMENT-REPAIRS	3,000	3,349	3,000
FIRE FIGHTING - SMALL EQUIPMENT	500	1,610	500
CISTERN/DRY HYDRANT MAINTENANCE	3,000	3,238	1,900
MISCELLANEOUS	0	42	200
TOTAL FIRE DEPARTMENT-FIRE FIGHTING	22,300	35,264	36,000
FIRE DEPT-FIRE INSPECTOR/EXPENSES			
FIRE INSPECTOR	14,500	13,030	19,100
MILEAGE/CONFERENCES	400	413	1,400
BOOKS & SUPPLIES	700	3,887	1,000
TOTAL FIRE DEPT-FIRE INSPECTOR/EXPENSES	15,600	17,330	21,500
FIRE DEPARTMENT - TRAINING			
FIRE FIGHTING TRAINING	3,500	3,559	3,500
RESCUE TRAINING	7,000	6,188	7,000
TOTAL FIRE DEPARTMENT TRAINING	10,500	9,747	10,500

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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FIRE DEPARTMENT, CONT.

FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES

EMERGENCY 911 LINES	500	466	500
CELLULAR PHONE	2,100	1,882	2,100
DISPATCHING SERVICES	3,515	3,519	3,900
RADIO CIRCUITS	2,400	2,200	2,400
PAGERS	1,200	2,541	1,200
RADIO MAINTENANCE	3,400	2,817	3,000
PAGER REPAIRS	500	460	500
TOTALFIRE DEPT-RADIOS/PGRS/EMERGENCY LINES	13,615	13,885	13,600

FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE

VEHICLE MAINTENANCE SUPPLIES	600	389	600
GASOLINE	1,125	732	600
DIESEL FUEL	4,500	4,358	4,500
05 KME PUMPER	4,500	2,194	2,000
91 KME PUMPER	1,000	2,551	3,000
67 INT'L FORESTRY	1,900	1,074	1,900
94 FORD L8000 HOSE	2,400	4,044	2,400
88 FORD L9000 TANKER	2,300	7,345	1,500
89 FORD 450 AMBULANCE	2,000	669	2,600
05 FORD UTILITY	1,000	1,075	1,000
99 FORD 450 AMBULANCE	2,600	1,413	2,600
06 FREIGHTLINER FORESTRY	1,000	198	1,000
KME TRACKING STATION PUMPER	1,500	212	300
TOTALFIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE	26,425	26,254	24,000

FIRE DEPARTMENT-MEDICAL SERVICES

CYLINDER LEASE	1,600	1,785	1,800
AMBULANCE SUPPLIES	4,000	3,681	3,200
RESCUE PROTECTIVE CLOTHING	500	0	500
RESCUE EQUIPMENT REPAIR	500	435	500
RESCUE EQUIPMENT-NEW	1,500	1,285	9,000
TOTAL FIRE DEPARTMENT-MEDICAL SERVICES	8,100	7,187	15,000

FIRE DEPARTMENT-BUILDING EXPENSES

TRASH REMOVAL	600	596	600
ELECTRICITY	2,550	2,461	2,600
HEATING OIL	5,450	5,173	4,900
BUILDING/EQUIPMENT REPAIRS	10,000	10,955	10,000
MISCELLANEOUS	600	595	600
TOTAL FIRE DEPARTMENT-BUILDING EXPENSES	19,200	19,781	18,700

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007	2007	2008
	BUDGET	ACTUAL	BUDGET
FIRE DEPARTMENT, CONT.			

FIRE DEPARTMENT-EMERGENCY CALLS

EMERGENCY CALLS	32,000	26,689	30,000
TOTAL FIRE DEPARTMENT-EMERGENCY CALLS	32,000	26,689	30,000

TOTAL FIRE DEPARTMENT	170,075	177,701	199,881
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BUILDING INSPECTION DEPARTMENT

BUILDING INSPECTOR	29,150	25,485	30,380
BUILDING DEPARTMENT CLERICAL	18,850	18,185	19,800
BUILDING DEPARTMENT OVERTIME	0	0	0
TRAINING/MILEAGE	3,400	2,208	3,400
BULIDING DEPT. CELL PHONE	410	379	410
PROFESSIONAL SERVICES	1,300	120	1,300
OFFICE SUPPLIES	500	386	500
POSTAGE	400	201	300
MISCELLANEOUS/PUBLICATIONS	500	583	500
TOTAL BUILDING INSPECTION DEPARTMENT	54,510	47,547	56,590

EMERGENCY MANAGEMENT

REIMBURSEMENTS - EMERGENCIES	0	0	2,000
EMERGENCY MANGEMENT-MISC	3,500	4,011	2,000
FLOOD CONTROL	200	0	0
REIMBURSEMENTS - DO NOT USE	1,300	0	0
MILEAGE	0	35	650
FOREST FIRE MILEAGE	100	0	50
FOREST FIRE EQUIPMENT/SUPPLIES	0	214	0
FOREST FIRE CLOTHING	0	1,365	1,500
FOREST FIRES	2,000	0	2,000
TOTAL EMERGENCY MANAGEMENT	7,100	5,625	8,200

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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HIGHWAY DEPARTMENT

HIGHWAY DEPARTMENT-ADMINISTRATION

HIGHWAY DEPARTMENT-FULL TIME	233,105	233,006	247,000
HIGHWAY DEPARTMENT-PART TIME	2,500	0	13,000
HIGHWAY DEPARTMENT-CLERICAL	3,250	2,392	5,500
HIGHWAY DEPARTMENT-OVER TIME	35,000	46,194	35,000
SEMINARS	400	60	400
TELEPHONE/RADIO	2,500	3,023	2,850
INTERNET	600	633	820
TOOLS	1,800	681	1,800
NOTICES/PERMITS	300	380	400
PRINTING	0	0	0
DUES & SUBSCRIPTIONS	1,270	1,224	1,270
UNIFORMS & BOOTS	6,500	6,674	7,200
OFFICE SUPPLIES/EQUIPMENT	700	585	700
POSTAGE - HIGHWAY DEPT	0	0	0
SIGNS	1,500	845	1,500
SAFETY EQUIPMENT	3,000	2,907	3,000
RADIO MAINTENANCE	1,900	1,892	1,900
MISCELLANEOUS	500	163	300
TOTAL HIGHWAY DEPARTMENT-ADMINISTRATION	294,825	300,659	322,640

HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

EQUIPMENT SUPPLIES & PARTS	21,000	29,775	23,000
TIRES/REPAIRS	3,500	3,322	6,000
EQUIPMENT REPAIRS	12,000	9,266	12,000
GRADER BLADES/CUTTING EDGES	2,500	2,044	3,000
WELDING/SUPPLIES	1,000	497	1,000
MISCELLANEOUS	0	0	0
TOTAL HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT	40,000	44,029	45,000

HIGHWAY DEPARTMENT-BUILDING EXPENSES

HIGHWAY BLDG-CLEANING	1,300	1,300	1,300
ELECTRICITY	3,300	3,099	3,300
HEATING OIL	3,000	3,136	2,800
BUILDING REPAIRS/MAINTENANCE	3,250	2,305	6,000
BUILDING /CLEANING SUPPLIES	750	1,906	0
TOTAL HIGHWAY DEPT-BUILDING EXPENSES	11,600	11,746	13,400

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

BLASTING	1,000	0	1,000
ASPHALT	239,000	183,756	290,000
TOTAL HIGHWAY DEPT-PAVING & CONSTRUCTION	240,000	183,756	291,000

HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

LINE STRIPING/PAINT	6,500	564	6,500
SUMMER MAINT-HIRED EQUIPMENT	15,000	20,315	15,000
GRAVEL	28,000	33,962	28,000
CALCIUM	11,000	11,481	11,000
COLD PATCH-ASPHALT	2,500	1,083	2,500
CULVERTS/CATCH BASINS	5,000	4,817	5,000
GUARD RAILS	8,000	0	8,000
GASOLINE	3,375	3,522	4,500
DIESEL FUEL	16,625	15,992	19,200
TOTAL HIGHWAY DEPT-SUMMER MAINTENANCE	96,000	91,735	99,700

HIGHWAY DEPARTMENT-WINTER MAINTENANCE

WINTER MAINT - HIRED EQUIPMENT	70,000	99,218	70,000
SALT/CALCIUM	76,000	93,896	81,000
SAND	25,000	18,536	25,000
GASOLINE	1,800	1,815	2,100
DIESEL FUEL	14,750	18,352	18,550
FLOW BLADES/TIRE CHAINS	4,500	1,760	4,500
FLOW BLADES/EQUIP REPAIR-HIRED EQ	2,000	2,206	2,000
2006 FLOOD EXPENSES	0	0	0
2007 FLOOD EXPENSES	0	16,694	0
MISCELLANEOUS	500	0	500
TOTAL HIGHWAY DEPART-WINTER MAINTENANCE	194,550	252,477	203,650

TOTAL HIGHWAY DEPARTMENT	876,975	885,276	975,390
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HIGHWAY BLOCK GRANT

H. B. G.-PAVING	0	0	10,000
H.B.G.-SPECIAL PROJECTS	152,000	7,249	152,000
H.B.G.-EQUIPMENT PURCHASES	0	500	0
H.B.G.-MISCELLANEOUS	3,000	4,961	3,000
TOTAL HIGHWAY BLOCK GRANT	155,000	12,710	165,000

STREET LIGHTING

STREET LIGHTING	4,660	4,864	4,800
TOTAL STREET LIGHTING	4,660	4,864	4,800

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

	2007 BUDGET	2007 ACTUAL	2008 BUDGET
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TRANSFER STATION

TRANSFER STATION-ADMINISTRATION

SANITATION - FULL TIME WAGES	79,400	82,230	84,250
SANITATION - PART TIME WAGES	47,745	44,385	55,400
SANITATION - OVERTIME	5,000	4,248	5,000
MILEAGES/CONFERENCES	1,000	683	700
TELEPHONE	1,100	1,009	1,100
INTERNET	552	557	820
DUES & SUBSCRIPTIONS	766	947	960
OFFICE SUPPLIES	600	425	400
POSTAGE	325	272	50
PROTECTIVE EQUIPMENT	2,000	540	2,000
MISCELLANEOUS	7,000	36,690	5,000
TOTAL TRANSFER STATION-ADMINISTRATION	145,488	171,985	155,680

TRANSFER STATION-HAZARDOUS WASTE DAY

HOUSEHOLD HAZARDOUS WASTE DAY	7,000	4,290	6,000
TOTAL HOUSEHOLD HAZARDOUS WASTE DAY	7,000	4,290	6,000

TRANSFER STATION-SOLID WASTE DISPOSAL

PRIVATE HAULER INCENTIVE FUND	4,200	186	0
TIPPING FEES	104,000	81,508	91,500
TRUCKING FEES	20,500	13,713	19,000
TIRE/RECYCLABLES REMOVAL	10,445	12,344	14,600
TIPPING FEES FOR CONSTRUCTION	16,000	14,973	14,000
TRUCKING FEES FOR CONSTRUCTION	9,700	8,613	8,000
TOTAL TRANSFER STATION-SOLID WASTE DISPOSAL	164,845	131,337	147,100

TRANSFER STATION-BLDG/EQUIP MAINTENANCE

ELECTRICITY	4,000	3,391	4,000
HEAT	400	299	400
BUILDING MAINTENANCE/REPAIRS	5,500	2,745	4,300
GROUNDS MAINTENANCE/MOWING	12,800	10,666	6,750
SUPPLIES/TOOLS	5,600	2,772	4,800
FUEL	1,670	2,094	2,500
VEH/EQUIPMENT MAINTENANCE	5,500	5,434	4,500
TRAILER MAINTENANCE	5,000	2,265	3,100
TOTAL TRANSFER STATION-BLDG/EQUIP MAINT	40,470	29,666	30,350

TOWN OF NEW BOSTON
BUDGET WORKSHEET - EXPENDITURES
FUND: GENERAL FUND - 2008 EXP
BUDGET YEAR: JAN 2008 THRU DEC 2008

		2007	2007	2008
		BUDGET	ACTUAL	BUDGET
TRANSFER STATION - FLOOD/RAIN				
	TRANSFER STATION - FLOOD/RAIN	0	0	0
	TOTAL TRANSFER STATION - FLOOD/RAIN	0	0	0
TOTAL TRANSFER STATION				
		357,803	337,279	339,130
LANDFILL/GROUND MONITORING				
	LANDFILL/GROUND MONITORING	10,000	8,747	7,200
	TOTAL LANDFILL/GROUND MONITORING	10,000	8,747	7,200
SEPTAGE AGREEMENT				
	SEPTIC DISPOSAL FEES	0	0	0
	TOTAL SEPTAGE AGREEMENT	0	0	0
HEALTH OFFICER				
	HEALTH OFFICER SALARY	825	1,530	1,530
	DEPUTY HEALTH INSPECTOR	0	0	0
	HEALTH OFFICER OVERTIME	0	0	0
	HEALTH INSP - MILEAGE/TRAINING	0	776	500
	SEPTIC TESTING	100	170	200
	HEALTH OFFICER SUPPLIES	0	0	100
	TOTAL HEALTH OFFICER	925	2,476	2,330
ANIMAL CONTROL				
	STRAY ANIMALS	500	0	0
	ANIMAL CONTROL SUPPLIES	200	0	0
	TOTAL ANIMAL CONTROL	700	0	0
HEALTH & WELFARE				
	HOME HEALTH CARE/VNA	3,000	3,000	3,000
	CHILD ADVOCACY CTR	1,000	1,000	2,000
	RED CROSS DONATION	462	462	500
	YWCA DONATION	150	150	150
	ST JOSEPH COMMUNITY SERVICES	520	975	975
	FOOD	500	50	500
	HEAT & ELECTRICITY	2,850	601	5,000
	MEDICAL	1,500	2,810	1,500
	RENT	12,000	21,129	12,000
	WELFARE - MISC	100	0	100
	TOTAL HEALTH & WELFARE	22,082	30,177	25,725

TOWN OF NEW BOSTON
 BUDGET WORKSHEET - EXPENDITURES
 FUND: GENERAL FUND - 2008 EXP
 BUDGET YEAR: JAN 2008 THRU DEC 2008

		2007	2007	2008
		BUDGET	ACTUAL	BUDGET
RECREATION DEPARTMENT				
ADMINISTRATION		0	0	0
DIRECTOR'S SALARY		38,200	38,206	40,100
RECREATION CLERICAL		23,425	22,704	24,600
AFTER SCHOOL PROGRAM - WAGES		0	0	0
CONFERENCES/TRAINING/CERTS.		1,500	1,299	1,300
PRINTING		0	0	0
DUES & SUBSCRIPTIONS		2,070	2,398	2,225
OFFICE EQUIPMENT/REPAIRS		1,850	1,475	2,958
OFFICE SUPPLIES		1,500	1,561	2,000
POSTAGE		2,000	1,984	2,370
GASOLINE-VAN		450	317	715
VAN MAINTAINANCE		750	279	750
SENIOR TRIP EXPENSES		700	582	700
AWARDS/SCHOLARSHIPS/GIFTS		2,800	2,727	2,790
FR TRANSPORTATION		0	0	0
TOTAL RECREATION DEPARTMENT		75,245	73,532	80,508
LIBRARY				
LIBRARY-FULL TIME WAGES		38,650	37,209	40,600
LIBRARY-PART TIME WAGES		79,700	85,302	88,950
LIBRARY-OVERTIME		0	0	0
TELEPHONE		1,100	983	1,100
HEATING OIL		6,160	5,668	5,800
LIBRARY (APPROPRIATION)-MISC		41,760	41,760	46,910
TOTAL LIBRARY		167,370	170,922	183,360
PATRIOTIC PURPOSES				
MEMORIAL DAY		2,955	2,801	600
JULY FOURTH CELEBRATION		4,000	4,000	0
TOTAL PATRIOTIC PURPOSES		6,955	6,801	600
CONSERVATION/FORESTRY/OPEN SPACE				
FORESTRY CONSULTANT		850	240	600
CONSERVATION-MISCELLANEOUS		1,000	1,934	1,000
TOTALCONSERVATION/FORESTRY/OPEN SPACE		1,850	2,174	1,600
DEBT SERVICE				
NOTE PRINCIPLE		0	0	0
TOTAL DEBT SERVICE		0	0	0
TOTAL BUDGET TOTAL		3,426,523	3,189,540	3,720,780

Budget - Town/City of New Boston FY 2008

Special warrant articles are defined in RSA 32:3, VI, as appropriations:

- 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;
- 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY
Footbridge	20-08	19,000
Town Hall Renovation - CRF	25-08	60,000
Revaluation CRF	24-08	40,000
Fire Dept Vehicle - CRF	22-08	30,000
Highway Dept - Heavy Equip - CRF	29-08	55,000
Highway Trucks	28-08	55,000
Bedford Road Upgrade	27-08	85,000
Lyndeborough Road Bridge	30-08	65,000
Gregg Mill Road Bridge - CRF	31-08	55,000
Tucker Mill Road Bridge - CRF	32-08	20,000
SUBTOTAL		484,000

"Individual" warrant articles are not necessarily the same as "special warrant articles".
Individual warrant articles might be negotiated cost items for labor agreements
or items of a one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Ensuing FY
Town Hall Drainage	23-08	10,000
Fire Dept Tanker Refurb	21-08	60,000
Highway - 1Ton	26-08	95,000
SUBTOTAL		165,000

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL - Operating Budget	3,426,523	3,720,780
SUBTOTAL - Special Warrant Articles Recommended	370,000	484,000
SUBTOTAL - "Individual" Warrant Articles Recommended	271,000	165,000
TOTAL - Appropriations Recommended	4,067,523	4,369,780
LESS - Amount of Estimated Revenues & Credits	1,619,675	1,808,848
ESTIMATED - Amount of Taxes to be Raised	2,447,848	2,560,932

TOWN OF NEW BOSTON

2007 SPECIAL ACCOUNTS - WARRANT ARTICLE EXPENSE

FUND: GENERAL FUND

JANUARY 2007 TO DECEMBER 2007

WARRANT ARTICLE #	ACCOUNT NAME	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURE	ENCUM - BRANCES	BALANCE REMAINING
07-15	SOLID WASTE TRAILER	65,000.00	65,000.00	0.00	0.00
07-16	RECREATION VAN	20,000.00	18,575.00	0.00	1,425.00
07-13	EMERGENCY GENERATOR	29,000.00	26,995.43	0.00	2,004.57
07-17	AMBULANCE	149,000.00	49,708.00	99,292.00	
06-20	HIGHWAY 1 TON	30,000.00	0.00	30,000.00	
07-14	FISCAL IMPACT ANALYSIS	8,000.00	6,606.92	1,393.08	
06-17	RECREATION FIELD	20,000.00	5,490.00	14,510.00	
07-21	BEDFORD ROAD IMPROV.	75,000.00	0.00	75,000.00	
07-25	LYNDEBORO ROAD BRIDGE	20,000.00	0.00	20,000.00	
07-18	TOWN HALL RENOVATION	60,000.00	60,000.00	0.00	0.00
07-19	REVALUATION CRF	40,000.00	40,000.00	0.00	0.00
07-22	HWY DEPT HEAVY EQUIP	55,000.00	55,000.00	0.00	0.00
06-23	HIGHWAY TRUCK CRF	50,000.00	50,000.00	0.00	0.00
07-24	GREGG MILL RD BRIDGE	40,000.00	40,000.00	0.00	0.00

FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School District. Their recommendations appear in this report and on the official voting ballot.

At their all-day meeting on Saturday, January 5th, members of the Finance Committee reviewed the revisions previously suggested to all department budgets and voted their recommendations for all money warrant articles and operating budgets that will appear on both the Town and School Ballots at the upcoming March 11th voting day.

A number of articles on the Town ballot are for Capital Reserve Funds (CRF). The Capital Improvements Plan Committee (CIP), Finance Committee and Selectmen strongly encourage the use of CRFs whenever possible. These funds act as a type of savings account, accruing interest.

By using CRFs, taxpayers set aside smaller amounts of money yearly toward specific projects or equipment/vehicle purchases. By using this method, a large spike in the tax rate is prevented in the year when these costly items are needed.

It should be noted that, except for the warrant article for drainage at the Town Hall and the footbridge at Mill Pond, all other articles have been included for years on New Boston's Capital Improvement Plan (CIP) schedule. The amounts and scheduling has been carefully reviewed by the CIP Committee to create a steady bottom line from one year to the next while taking care of the town's needs, particularly allowing life-safety and infrastructure projects to stay on a steady schedule.

Some may wonder why the votes from the Finance Committee are nearly unanimous. This is because members have been meeting with department heads since October and working with the Selectmen to hammer out a final proposal that they feel works best for the town.

Additionally, the Selectmen have worked closely with both the CIP and Finance Committees over the years so that there are few surprises on the town warrant. This allows the Selectmen to get the opinion of the residents who serve on these committees, creating additional discussion and ultimately a consensus of many as to the priority of projects.

FINANCE COMMITTEE REPORT

TOWN BALLOT

Town Operating Budget, \$3,720,780:

The default budget is \$3,500,132, a \$220,648 difference.

The continuing rise in the cost of fuel and all petroleum-based products again generated increases in all departments, but most particularly in the highway budget. Increases in the Fire Department budget included \$18,000 to continue upgrades to the 24 breathing apparatus units and \$7,500 for half the cost of a upgraded defibrillator for the town's second ambulance.

The Police Department budget increased with the addition of a position for an eighth officer, with \$18,220 for half-year salary included. An additional \$13,000 will cover either 8 Taser guns or the lease of a fourth cruiser, if needed before 2009.

As always, a majority of the increases were seen in salaries and benefits. Health insurance premiums increased and the Selectmen have also agreed to update the percentage of town/employee payments.

The cost sharing portion for a single employee (currently 100% covered) will increase over five years, starting with a 98/2 sharing in 2008, until a 90/10 split is reached. The employee portion of the cost sharing for both two-person and family will be decreased. Two-person was 75/25 and an 80/20 split is proposed; family was 70/30 and 75/25 is proposed.

Under the Blue Choice Plan, the full cost for single coverage is \$7,674, with the Town paying \$7,520; two-person full cost is \$15,347, with Town paying \$12,277; and the family plan full cost is \$20,718, with the Town paying \$15,538.

Of the \$32,000 health insurance increase, \$17,500 is a general increase in the premium cost.

It was determined that the employees' old dental plan was unsatisfactory. The new plan, which the Selectmen say is more in line with other plans, will take the yearly cost from \$3,100 in 2007 to \$13,200. The split for a single person is 90/10, 80/20 for two-person, and 75/25 for a family plan.

One member, who voted against the budget, expressed disappointment that there was not a trade-off in increases in salary for the boost in benefits. It was also noted that between their cost of living increase and merit, employees were getting upwards of a total 4% raise each year.

Finance voted 7-1 IN FAVOR

FINANCE COMMITTEE REPORT

TOWN BALLOT

Town Hall Renovation CRF, \$60,000

A CRF to renovate the Town Hall in 2011 was started in 2006. This is a request to continue funding.

The renovation is estimated to cost \$400,000 and will include an elevator for access to the second floor so that it can be better utilized, most likely for meeting space.

Finance voted 8-0 IN FAVOR

Town Revaluation CRF, \$40,000

By New Hampshire law, towns must perform a town-wide revaluation every five years. The state allowed us to do a less costly update in 2006, but will require the full revaluation in 2011.

Based on the going rate of \$72 per parcel, it is estimated that it will cost \$200,000 for the required individual site reviews. Because of the high cost, it was recommended that a CRF be used.

Finance voted 8-0 IN FAVOR

Town Hall Drainage Upgrade, \$10,000

For as long as anyone can remember, the water collecting in the drainage basins of the Town Hall parking lot has run in a clay pipe through the basement of the building and out to a catch basin in the field out back. The deterioration of these old pipes has flooded the basement on a number of occasions, causing the boilers to be replaced in 2006 and threatening them again in 2007.

The requested funds would redirect the water with an underground pipe in the area between the Town Hall and the Historical Building.

Finance voted 8-0 IN FAVOR

FINANCE COMMITTEE REPORT

TOWN BALLOT

Highway 1-ton highway truck, \$30,000

Our current 2001 one-ton was scheduled for replacement in 2007, with \$35,000 collected in 2006 toward its purchase. However, new federal emission standards and the need for a new plow system have increased the total cost from \$65,000 to \$95,000.

The Road Agent felt that with some additional maintenance, he could put the replacement off until 2008. An additional \$30,000 was collected in 2007 and the final \$30,000 requested this year would allow for the truck's purchase.

Once this one-ton is purchased, it will be included in the established CRF for highway trucks for future replacement.

Finance voted 8-0 IN FAVOR

Continue improvements on the portion of Bedford Road out to the Chestnut Hill Road intersection, \$85,000

New Boston residents have been able to prevent the need for million-dollar road repair bonds by appropriating money yearly toward needed improvements.

We began work on the outer section of Bedford Road in 2006. The work in the wetland area includes the replacement of some large and very old culverts.

Because the escalating cost of all petroleum-based products, the CIP Committee recommended that the yearly amount requested from voters for road repairs be increased from \$75,000 to \$85,000.

Finance voted 8-0 IN FAVOR

Highway Department's Heavy Equipment CRF, \$55,000

This CRF, started in 2007, is designed to defray the costs of the Highway Department's expensive heavy equipment—grader, backhoe and loader—when they are scheduled for replacement.

The grader is scheduled for replacement in 2010 at an estimated cost of \$225,000; the loader in 2017 at \$177,000; and the backhoe in 2019 at \$117,000. Continued support of this CRF will guarantee the funds will be available when this expensive equipment becomes due.

Finance voted 8-0 IN FAVOR

FINANCE COMMITTEE REPORT

TOWN BALLOT

Highway Trucks CRF, \$55,000

This CRF will cover the town's three dump trucks, one 10-wheeler and two six-wheelers, as well as future replacements of the one-ton.

The dump trucks see front line use for about 15 years and are then kept for another five years as plow trucks. The next scheduled replacement is in 2009.

After its purchase in an individual warrant article in 2008, the one-ton will not need replacement until 2018.

Because of the increasing costs of these trucks, the CIP Committee recommended increasing the yearly CRF amount from \$50,000 to \$55,000.

Finance voted 8-0 IN FAVOR

Gregg Mill Road Bridge, \$50,000

After two years of serious flooding, the State revamped its bridge schedule. They moved the Gregg Mill bridge replacement up, from 2012 to 2011. This caused the CIP Committee to have to rework the schedule so that we would have the Town's funding share a year earlier.

This bridge dates from the 1930s and is certainly in need of replacement. The state bridge aid is a cost-sharing program with the state paying 80% and the town 20%.

Funding was started 2006 to insure the town's portion is in place by the time the engineering phase begins. This warrant continues to collect the town's share of money.

Finance voted 8-0 IN FAVOR

2nd Lyndeborough Road Bridge, \$65,000

As described under the Gregg Mill bridge request, this single lane bridge will be funded 80/20 under the state's bridge aid program. However, it too was moved up in the replacement schedule, from 2010 to 2009.

A total of \$80,000 has already been collected toward the town's share. To finish up the funding, \$65,000 will be on the 2008 ballot and the final \$70,000 requested in 2009.

Finance voted 8-0 IN FAVOR

FINANCE COMMITTEE REPORT

TOWN BALLOT

Tucker Mill Road Bridge, \$20,000

According to the CIP schedule, the next town bridge to be replaced was supposed to be the one on Hilldale Lane, the entrance to the 4-H fairgrounds. However, the floods of the past two years have played havoc with the “bridge” (actually a pair of huge culverts) on Tucker Mill Road, just beyond the Middle Branch Road intersection.

The State has now recommended that this be put into the schedule for 2014, or sooner. Road Agent John Riendeau will complete repairs on the existing culverts that are expected to gain us eight or nine years of use. The funds for this repair are contained in the Highway budget.

We will have a better idea of the projected cost of this bridge by next year, but the \$20,000 gets us in the loop for the state’s bridge aid funds.

Finance voted 8-0 IN FAVOR

Fire Department Vehicle CRF

The yearly CRF that covers all Fire Department vehicles is \$90,000. However, in the year in which a vehicle is replaced or refurbished it is put separately on the ballot if the cost is less than \$90,000. The balance of the \$90,000 is then requested in a second warrant, keeping enough funds in place for when the expensive vehicles need to be replaced.

In 2008, the **Tanker truck** is scheduled for a **refurbishment** at a cost of **\$60,000**.

Finance voted 8-0 IN FAVOR

\$30,000 is requested for the **Fire Department Vehicle CRF**.

Finance voted 8-0 IN FAVOR

FINANCE COMMITTEE REPORT

TOWN BALLOT

Footbridge from Mill Pond to Post Office Area, \$19,000

The town has been awarded a DOT grant to construct a walking bridge connecting the Mill Pond Conservation Area (off Mill Street in the village) to the area around the Post Office. The grant is an 80/20 sharing, with \$120,000 coming in grant funds **IF** the town raises the remaining \$30,000 to cover the expected \$150,000 cost of the bridge.

The Foot Traffic and Road Safety Committee, who are promoting the footbridge, have fundraised \$11,000 of the required town funding. The warrant article requests the balance of \$19,000.

Members of the Foot Traffic and Road Safety Committee emphasize that this bridge offers a walking and biking alternative to go from New Boston village to the “south village” where the post office and other businesses are located, eliminating use of the very narrow and dangerous section of Route 13.

Finance originally voted 4 against, 3 in favor with one abstaining.

Some of those voting against felt that the entire \$30,000 should be gained through fundraising. Other concerns included trail maintenance, questions on the bridge abutments, and a feeling that in a tough financial year, this was not money they felt comfortable approving.

The Committee rediscussed the footbridge following the Deliberative Session and another vote was taken. A member previously voting against had reconsidered, coming to the conclusion that the opportunity to have a bridge in this area might never come again if the DOT grant was rejected with a negative vote from taxpayers. This member felt that although the timing wasn’t perfect, the town’s \$19,000 share was a low-cost investment on what would certainly be a good recreational option that connected an already extensive trail system. The member who had abstained felt she had a better understanding of the project and voted in favor.

The final vote was 5 IN FAVOR, 3 Against

FINANCE COMMITTEE REPORT

SCHOOL BALLOT

School Operating Budget, \$10,164,342:

The total proposed operating budget of \$10,164,342 is just \$22,730 more than the required default budget of \$10,141,612. The default budget is based on last year's approved budget, plus increases in any contractual items.

Even with an increase in tuition rates to Goffstown schools, a seemingly huge leap created because of the incorrect tuition rates calculated by the SAU and carried in the past two budget, the 2008-2009 operating budget was kept in line with an increase of 4.98% over 2007-2008.

As always, parts of the school's budget (particularly special education and tuition) are an educated guess. This is because they are attempting to prepare a budget having only a few months of experience with the current budget as the school's year goes from roughly July-to-July. Additionally, costly special education students can move in or out during any given month, and the number of students expected to attend the Goffstown schools must be based on the current enrollment (including the sixth grade class and excluding the current senior class).

In a measure to keep special education (SPED) costs as low as possible, \$60,632 (salary and benefits) is proposed for an additional SPED teacher at the Central School as well as another \$61,250 for two SPED aides. The addition of these positions allows us to keep more students in the local school as opposed to more expensive out-of-district placements, which includes both tuition and transportation. NBCS has seen success in the past with this type of proactive approach.

New is this year's budget is \$31,915 for an upgrade to the social studies text. The current materials are 10 to 12 years old. They are also requesting \$30,000 for a second mobile computer lab. This lab contains approximately 25 laptop computers, enough to provide one per students in most classrooms. The younger grades use the lab for it's learn-to-type program, while the older students regularly use the lab for research projects, especially in their science and social studies curriculum.

FINANCE COMMITTEE REPORT

SCHOOL BALLOT

The Finance Committee had no concerns with the proposed operating budget, but are quite concerned about the rapidly increasing population at the Central School. At the end of the 2007 school year, there were 515 students; but when the doors reopened in September, a total of 551 children were enrolled. Principal Matthews indicated that he is projecting a population of 572 by September 2008.

Last March, voters approved an article for the school to begin a study on the possibility of creating an addition to the Central School that would accommodate our seventh and eighth graders as well. Mr. Matthews reported that while the building itself is possible on the current site, issues regarding parking and a severe traffic impact to the village makes this option unwise.

It was discussed that looking into a stand-alone middle school, that would remove the sixth graders from the Central School, might still be our best option for the future. Both the Selectmen and School Board will be looking into land options over the next few years to better assess a middle school possibility. In the meantime, as class sizes increase, the school may need to reclaim the so-called White Buildings as temporary classroom space. While this is not a great solution, it is felt to be far more cost effective than renting portable classrooms.

Finance voted 8-0 IN FAVOR

There are no other articles on the School Ballot other than the election of various officers.

Finance Committee

Lou Lanzilliotti, Chairman

John Bradfield

Kim DiPietro, Alternate

Karen Johnson

Ken Lombard

Brandy Mitroff

Board of Selectmen (1 vote)

Monika Wright, representing the School Board

Finance Committee Estimated Tax Rate Schedule for 2008

Year	Assessed Valuation	Tax Rate
2006	\$611,464,248	15.30
2007	\$622,000,000	15.79
2008(Est.)	\$636,000,000	

	Amount of Expense/Revenue	Effect on Tax Rate
Town Operating Budget	3,720,780	5.85
Town Warrant Articles	649,000	1.02
Overlay	25,000	0.04
War Service Credit	93,000	0.14
Less Revenues	(-1,808,848)	(-2.85)
NET TOWN APPROPRIATION		4.20
School Operating Budget	10,164,342	15.98
Less Revenues	(-1,500,000)*	(-2.36)
Less Adequate Education Grant	(-2,196,324)**	(-3.45)
NET SCHOOL APPROPRIATION		10.17
COUNTY TAX	600,000	0.94
Estimated 2008 Tax Rate		15.31
Actual 2007 Tax Rate		14.02

* This is only a general estimate

** Subject to change by the Legislature

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

The following is the CIP Schedule and Budget - Table II, from the Plan of 2008. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Doug Hill, Planning Board

Don Duhaime, Planning Board

Kevin Lefebvre, At-Large

Shawn Fish, At-Large

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

2008 Capital Improvements Plan Committee Narrative Report (For Review in Conjunction with Table II)

The Capital Improvements Program (CIP) committee began its work early this year, with the schedule finalized well before the Finance Committee is to begin their review of budgets.

The CIP committee (a subcommittee of the Planning Board) is charged with reviewing all town and school projects that exceed \$20,000. Over the years, the committee has been able to maintain a fairly level bottom line through the judicious use of Capital Reserve Funds (CRF) for recurring and expensive equipment like fire vehicles and highway trucks and heavy equipment.

The use of CRFs allows us to accrue funds yearly so that when these extremely expensive items come up for replacement, we don't incur a spike in the tax rate. This has worked very successfully, allowing the town to replace important equipment without risking its reliability and/or facing heavy maintenance costs.

Aside from the established fire and highway CRFs, other upcoming items are often spread over a few years in order to keep the financial impact level from one year to the next.

Bridge Repair

For the past few years, voters have approved the accruing of funds for the replacement of both the second Lyndeborough Road Bridge and the Gregg Mill Bridge. They were scheduled to be replaced in 2010 and 2012 respectively.

However, following two years of devastating floods, the N.H.DOT moved the replacement of each bridge forward by a year. This meant reallocating the town's 20% share of the cost that had previously been represented on the CIP schedule.

2008 Capital Improvements Plan

Lyndeborough Road Bridge

This bridge is now scheduled for replacement in 2009. A total of \$80,000 has already been collected against the town's share; with the balance requested over the next two years.

In 2008, \$65,000 will be requested; the final \$70,000 will be on the 2009 ballot.

Gregg Mill Bridge

This bridge is now scheduled for 2011. The yearly amounts will be ramped up for the next four years to accrue the town's share. In both 2008 and 2009, \$50,000 will be requested; \$55,000 in 2010 and 2011 will complete the funding.

Hilldale Lane Bridge

Hilldale Lane Bridge is the narrow bridge that takes vehicles from River Road (Route 13) into the 4-H Youth Center fairgrounds. Even though little used compared with normal roadway bridges, it is a state bridge and therefore NH DOT will pay 80% of its much-needed replacement cost.

Although replacement is scheduled for 2014, we must begin collecting the town's 20% share in 2008 to secure our spot on the DOT bridge schedule. Voters will be asked for \$20,000 to get the process going; ramping to \$30,000 and then \$42,000 in the upcoming years.

It was noted that over the next few years, town officials will meet with members of the 4-H Foundation Board, who oversee the property, and representatives from DOT to discuss the bridge proposal. Because Hilldale Lane, although a town road, is only used by those attending events at the Youth Center, it is hoped the DOT will approve some type of one-lane bridge.

An important addition to the new bridge will be a safer pedestrian walkway than the current bridge allows.

Once a final design is approved by DOT, we will have an estimate for the cost of the bridge.

2008 Capital Improvements Plan

NBCS Roof

Central School Principal Rick Matthews discussed two roof projects with the CIP committee. The roof that has been on the schedule and planned for replacement in 2010 was originally installed in 1987.

This section goes from the doorways midway down the hallway to the gym (Mr. Mudrick's room) to the cafeteria/ gym section. The estimated cost is \$50,000. But, because of the extreme heat loss experienced in this section (R- value is 12.1), the addition of appropriate insulation should pay for itself in savings of fuel oil.

The project would replace the ballasted membrane with a self-adhered membrane and add four inches of insulation to reach an R-value of 37.8.

The cost was spread between 2009 and 2010 at \$25,000 for each year.

A new roof request was added to the CIP schedule, planned for 2013 with funding beginning in 2011 for this approximately \$200,000 project.

This would replace the rest of the older roofs on the building, including the gym. Mr. Matthews noted that in the next few years, we will have a better idea of whether another addition will be proposed at the school. If that occurs, this roof replacement request would probably be included in that bond.

Possible addition to NBCS

Principal Rick Matthews updated the CIP Committee on the status of a possible future addition to the Central School.

An official property boundary survey has been completed, funded through a warrant article approved last March by voters. Architect Roger Dignard will now review the site to see how much of an addition could be built onto the current school building.

2008 Capital Improvements Plan

With enrollment at the elementary school now at more than 550 students, space for grades kindergarten through six is being pushed to the limit, with several classes at higher numbers than desired.

There is also a possible discussion of making the facility a K-8. This would bring our middle schoolers back from Goffstown. While much public input is needed before any final decision can be made, we must first find out whether the site could even accommodate such an expansion.

Mr. Matthews said we should have a better direction by the fall of 2008, when the CIP committee will next meet.

Recreation Multi-Use Community Center

The request for this building has been put on hold for several years until we have a better direction on a possible NBCS expansion, which might accommodate the needs of the Recreation programs.

Fire Equipment CRF

The \$90,000 that has been collected yearly continues to be a viable figure for 2008 and future years, covering the refurbishment and replacement of the town's fire and rescue vehicles.

Included in this CRF are the U2 Air Truck, K-1 Tank Truck, M7 Forestry Truck, M4 Hose Reel Truck, the ambulance and both M1 and M2 Pumpers.

For 2008, the K-1 Tank Truck that carries the main water supply (2,200 gallons) for the initial attack on a fire, is scheduled for a half-life refurbishment at a cost of \$60,000. This refurbishment should ensure the 30-year life expectancy of this 1988 Ford L 8000 truck.

2008 Capital Improvements Plan

New Fire Station proposed for 2013

The current fire station in the village was built in 1973 and has served the town well. But fire officials have said that the building is too small to adequately house our current equipment, and is “functionally obsolete.”

The existing station is 5,664 square feet and, according to Fire Department representatives, “does not meet modern criteria for public safety buildings.” They noted that there is no decontamination area, shower facilities or a vehicle exhaust containment system; indicating there is not a way to include these items in the existing station.

Additionally, while there is a training area on the second floor of the station, there is no space for administrative work to be properly conducted.

They also explained that they have had to special order fire vehicles that will fit into the openings and bays at the current facility. Fire officials noted that at some point in time, they believe replacement vehicles will either not be available or will be cost prohibitive.

In an extensive presentation, they reviewed plans for a proposed station that would be on land that can, hopefully, be acquired in the vicinity of the village area.

Members of the CIP committee were very concerned with a proposal for a 14,451 square foot building at a cost of more than \$2.5 million (\$300,000 included for the purchase of land). This building would include dorms for seven full-time firefighters (New Boston is currently an all-volunteer department) and 12 equipment bays, among other things.

CIP was willing to consider a modified plan for a 10,132 square foot building, without the dorms and with 10 vehicle bays, at an estimated cost of \$1.8-plus million. This price also included the \$300,000 for land.

2008 Capital Improvements Plan

Several CIP members were still concerned with even the modified proposal, but felt that at least this would get the Fire Department on the CIP schedule for 2013.

Unless it is an unexpected emergency, departments put new requests on the CIP schedule six years out. This keeps the bottom line from being disrupted and stabilizes the tax rate, which can spike sharply if large, unplanned expenses are suddenly introduced.

It was noted that any new building would require a bond that could include the cost of the land. If voters approved a bond in 2013, construction could begin immediately.

Fire officials noted that the plans they presented were preliminary in nature and that specific details would be discussed and worked out over the next several years. They also indicated that they had a couple of properties that were being considered for a new station. Discussion with landowners would be part of their upcoming strategy.

The CIP Committee noted that if a suitable property was located and the landowner could not wait to sell until 2013, they would discuss the possibility of including that purchase earlier on the schedule.

Highway Dump Truck CRF

In order to purchase the replacement truck scheduled for 2009, it is recommended that the annual CRF be bumped up to \$55,000 for both 2008 and 2009, then return to \$50,000.

The more costly purchase in 2009 is for a 10-wheel Mack truck at a total cost of \$92,000, with a 15-year life.

2008 Capital Improvements Plan

Highway One-Ton Truck

Over the past few years, \$65,000 has been approved by voters toward the \$95,000 cost of this truck. The final \$30,000 will be requested in 2008.

Road Agent John Riendeau explained that the actual cost of the specially equipped Chevrolet Kodiak C5500 chassis is \$46,500. The additional approximately \$48,300 would cover the dump body, sander and full set of plows.

Mr. Riendeau noted that he expected to keep the Chevy truck as a front-line vehicle for 10 years, whereas the former Fords had been used for only six to seven years.

Once this one-ton is purchased in 2008, its replacement will become part of the regular Highway Truck CRF. The annual contribution is not expected to increase as all trucks being purchased have a longer life expectancy.

Highway Heavy Equipment CRF

This established CRF saves money to cover the future purchases of the grader, loader and backhoe—all vital and costly equipment.

The yearly contribution to this fund remains the same at \$55,000.

Road Improvements

Voters have continued to support yearly funding to be applied toward the cost of road repairs. With the rapidly escalating cost of this work, it was recommended that the yearly request increase from \$75,000 to \$85,000.

The 2008 funding will again be applied to work on the outer section of Bedford Road, with drainage work and repaving continuing out to Klondike Corner.

2008 Capital Improvements Plan

Town Hall Renovation

A CRF was started in 2006 to fund a planned renovation of the Town Hall in 2011 at an estimated cost of \$400,000. This includes an elevator to gain full access of the second floor.

Again in 2008, \$60,000 will be requested toward this project.

Town Property Revaluation CRF

A full revaluation is mandated by the state in 2011. It is recommended that this CRF be continued with \$40,000 requested yearly from 2008 through 2011.

Police Department and Transfer Station

There are no requests for 2008 from either of these departments

At the Transfer Station, the need for a \$45,000 skid steer replacement, originally scheduled for 2008, was withdrawn from the schedule. The next purchase for the Station will be in 2012 when one of the two solid waste trailers will be nearing replacement.

Village Fire Cistern

A small group is intently working to come up with realistic plans for a possible firefighting water supply cistern to cover the village. They expect to finalize these plans over the next few months.

Monies were continued in the schedule as placeholders, starting in 2009. Installation is planned for 2014 should voters approve of the project.

2008 Capital Improvements Plan

Library Building

For the first time ever, the Whipple Free Library Trustees were given a round of applause from the CIP Committee for their revised proposal to fund a new library building!

Trustee Chairman Eric Seidel explained that earlier in the year they had pursued a feasibility study to assess the potential for raising enough money to privately fund a new library on the town-owned land behind the post office.

They also hired a professional consultant to work with the Trustees in developing a new building concept with a reduced scope. Mr. Seidel noted that this approach is intended to improve the probability of success, without compromising the basic need for growth in both materials and services provided by the library.

Through the summer, their consultant has also conducted interviews to collect feedback for this new approach.

Mr. Seidel said that they have reduced the overall cost of the project from \$1.75 million to \$1.1 million, believing that with this scaled back size, they could meet realistic funding goals as well as gain support from voters should some taxpayer funding be required.

He stressed that the Trustees would have all their private funding in place before approaching the town for any balance. Mr. Seidel agreed with continuing to hold payments for a \$500,000 bond in the CIP schedule, hopefully to begin in 2009. However, he noted that he felt that any public funding required should be less than that amount.

2008 Capital Improvements Plan

Final Numbers

Although technically part of the CIP schedule, the bond payments for the latest addition to the New Boston Central School (with a final payment in 2009) and lease payments for the town's three police cruisers (final due in 2008) are carried within the school and town operating budgets respectively.

The CIP projects that will be presented in separate warrant articles on the 2008 ballot total \$550,000, up \$25,000 from those proposed in 2007. This increase was primarily due to the move up of the two bridge projects.

According to Town Administrator Burton Reynolds, each \$636,000 of spending adds \$1.00 to the tax rate.

Respectfully Submitted,
Brandy Mitroff – CIP Committee & Finance Member

Department	Cat	Yr	Project	Accrued	2008	2009	2010	2011	2012	2013	
Bridge Repair	C		Lynbrook Rd Bridge 2009 (\$599K) Town Share Only	\$80,000	\$65,000	\$70,000					
			Gregg Mill Bridge 2011 (\$871K) Town Share Only	\$50,000	\$50,000	\$55,000	\$55,000				
			Hillside Lane Bridge 2014 (TBD) Town Share Only		\$20,000	\$30,000	\$30,000	\$30,000	\$42,000		
Central School	C		Replace roof installed in 1987 2010 @ \$50K			\$25,000	\$25,000				
			Replace remaining roof 2013 @ \$202K					\$65,000	\$65,000	\$70,000	
			Fire Equipment Annual CRF	\$26,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	
Fire Department	B	05	76-U2 Air Truck (R) (8yr cycle) 2014 @ \$10K								
		88	76-K1 Tank Truck (F) (15yr cycle) 2008 @ \$60K								
		06	76-M7 Forestry Truck (F) (15yr cycle) 2022 @ \$40K								
		06	76-M1 Pumpier (F) (15yr cycle) 2016 @ \$30K								
		05	76-M2 Pumpier (F) (25yr cycle) 2021 @ \$40K								
		94	76-M4 Hose Reel Truck (F) (15yr cycle) 2009 @ \$30K								
		07	76-X1 Ambulance (R) (8yr cycle) 2015 @ \$175K								
Highway Department	C		Replace Current Fire Station Bond (2013) 15yr @ 4.9%							\$54,500	
			Hwy Truck Annual CRF (15yr Cycle)	\$95,000	\$55,000	\$55,000	\$50,000	\$50,000	\$50,000	\$50,000	
		02	Truck #1 2016 (15yr cycle) @ \$172K								
		05	Truck #2 2020 (15yr cycle) @ \$190K								
		97	Truck #3 2009 (15yr cycle) @ \$206K								
		08	1-Ton & Equipment 2018 (10yr cycle) @ \$109K								
		01	1-Ton & Equipment (R) 2008 @ \$95K	\$65,000	\$30,000						
Library	D		Hwy Heavy Equipment Annual CRF	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	
		98	Garlier 2010 (12yr cycle) @ \$226K								
		05	Garlier 2017 (12yr cycle) @ \$177K								
		06	Backhoe 2018 (13yr cycle) @ \$177K								
			Salt Shed 2010 @ \$75K				\$75,000				
			Library Const Bond \$500K (Town Share) 10yr @ 4.75%	\$98,000		\$13,500	\$72,600	\$70,200	\$67,800	\$65,500	
			Multi-Use Community Center \$500K (5yr Bond) @ 4.75%				\$75,000	\$120,000	\$117,000	\$112,000	
Road Improvements	C		Bedford Road Repairs 2007 @ \$75K	\$75,000	\$85,000						
			Other road projects to be determined			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	
			Upgrade Wason Building 2010 @ \$50K			\$25,000	\$25,000				
Selectmen	C		Town Hall Building Renovation CRF 2011 @ \$400K	\$122,000	\$60,000	\$60,000	\$60,000	\$95,000			
			Town Property Revaluation CRF 2011 @ \$198K	\$42,000	\$40,000	\$40,000	\$40,000	\$40,000			
			Town Center Cistern Installation CRF 2014 (TBD)			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Transfer Station	C	2	Transfer Trailer #1 (R) 2013 (10yr cycle) @ \$75K						\$50,000	\$25,000	
			Yearly CIP Sub-total	\$708,000	\$550,000	\$638,500	\$787,600	\$805,200	\$659,800	\$699,000	
			BI = Bond Issue								
NR = Not Recommended	A		Central School Addition, BI Committed		\$134,053	\$13,167					
			R&A = Raise & Appropriate		\$20,500						
			CRF = Capital Reserve								
F = Refurbishment			Police Vehicles (3 Vehicles @ 4yr lease)		\$704,563	\$770,187	\$787,600	\$805,200	\$659,800	\$699,000	
			Yearly CIP Totals								
			F = Refurbishment								
N = New Purchase											
A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities											

TOWN OF NEW BOSTON DELIBERATIVE SESSION FEBRUARY 9, 2007

Lee Nyquist, Town Moderator, opened the Deliberative Session at 7:05 pm. The Pledge of Allegiance was performed. Lee introduced those seated at the front table as Selectmen Gordon Carlstrom, David Woodbury and Christine Quirk, Town Clerk Irene Baudreau, Deputy Town Clerk Nancy Stadler, and Town Administrator, Burton Reynolds. Lee introduced himself as Town Moderator, stating that this was his 8th Deliberative Session, since SB-2 passed in 2000, and has been the Town Moderator since 1993. Lee explained which articles would be discussed, the rules for the session, and encouraged active debate on Articles 6 through 26. Lee also said this Deliberative Session will be filmed in part for a documentary called “Communities & Consequences” due out in August 2007.

Pastor Evan Jones of the New Boston Baptist Church performed the invocation.

Further rules were explained regarding voting on the articles; i.e., verbal versus V-cards versus secret ballot, how to restrict reconsideration of articles to prevent voting on them again sometime later in the meeting, the operating budget articles could be broken down by line item for discussion but would be voted on as a whole, amendments must be made in writing and submitted to the table, and Articles 1 through 5 would not be discussed tonight, therefore this session would start with Article 6.

Lee would read each article into the record, and then recognize the appropriate Selectman to moved and second the article.

Article 6. To see if the Town will approve adoption of an ordinance under RSA 39 authorizing the treasurer or other municipal officials to accept payment of local taxes and other fees by use of debit/credit cards following the provisions in RSA 80:52-c. Fees associated with credit card use may be added to the amount otherwise due and shall be disclosed at the time of billing. (Majority vote required)

Gordon moved; Christine seconded.

Use of debit and credit cards is widespread. The town will be exploring the option of allowing payment for town related expenses by these cards. But before use of the cards can be considered, townspeople must vote to give town officials approval to possibly use credit and debit cards as a payment option. This is because the fees related to card usage, normally absorbed as a cost of doing business, must be passed on to the user for most municipal expenses.

There was no discussion on Article 6.

Article 6, as written, was voted on.

Article 6, as written, was passed.

Article 7. Shall we modify the elderly exemptions from property tax in the Town of New Boston, based on assessed value, for qualified taxpayers as defined in RSA 72:39-b, to be as follows: for a person 65 years of age to 75 years, \$88,000; for a person 75 years of age to 80 years, \$121,000; for a person 80 years of age or older, \$176,000. To qualify, a person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000, or if married, a combined net income of less than \$30,000; and own net assets not in excess of \$66,000, excluding the value of the person's dwelling with the associated 2 acre house lot. (Majority vote required)

Christine moved; David Woodbury seconded

The elderly exemption amounts are being increased by the average amount property values increased due to the town revaluation to keep the value of the exemption as previously established.

David Woodbury stated there should be an amendment to this article so the age qualifiers will read “65 years of age to 74 years of age”, “75 years of age to 79 years of age”.

Christine moved the amendment; David seconded.

Aye votes passed the amendment.

Article 7, as amended, was voted on.

Article 7, as amended, was passed.

Article 8. Shall we modify the disabled exemption from property tax in the Town of New Boston? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37-b, shall be \$70,400. To qualify, the person must have been a New Hampshire resident for at least 5 years preceding April 1, and own and occupy real estate individually or jointly, or if the estate is owned by a spouse, they must have been married at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000 or, if married, a combined net income of not more than \$30,000, and own net assets not in excess of \$66,000 excluding the value of the person’s dwelling with the associated 2 acre house lot. (Majority vote required)

Christine moved; David seconded.

The disability exemption amount is being increased by the average amount property values increased due to the town revaluation to keep the value of the exemption as previously established. The eligibility requirements are being adjusted (higher income and asset limits are being allowed) to be in line with those required for the elderly exemption.

There was no discussion on Article 8.

Article 8, as written, was voted on.

Article 8, as written, was passed.

Article 9. Shall we modify the exemption from the property tax in New Boston for the blind? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37, shall be \$33,000. (Majority vote required)

Christine moved; David seconded.

The blind exemption amount is being increased by the average amount property values increased due to the revaluation to keep the value of the exemption as previously established. The law does not set any income or asset standards to qualify for this exemption.

There was no discussion on Article 9.

Article 9, as written, was voted on.

Article 9, as written, was passed.

A break was taken at this point to make a special presentation. David Woodbury recognized Don Chapman who passed a landmark in serving the community. Don retired from the Fire Department this year, but continues to offer his services to a grateful Town. As a token of the Board of Selectmen's appreciation, a plaque was given to his wife, Sarah Chapman, in Don's absence.

Lee also recognized Mike Sindoni, Recreation Director, and Daniel MacDonald, Fire Department Chief, for their services to the Town.

Article 10. Shall the Town raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million, four hundred twenty six thousand, five hundred and twenty-three dollars (\$3,426,523). Should this article be defeated, the default budget shall be three million, one hundred seventy seven thousand, two hundred and twenty-one dollars (\$3,177,221) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Selectmen and Finance Recommend)

Note: This operating budget article does not include appropriations in ANY other warrant article.

The operating budget includes routine recurring expenses related to staffing and salaries, benefits, supplies, utilities, maintenance, repairs, and the like required for the day-to-day operation of town departments. This year's budget is up by 9.5% or \$297,000. For specifics, see the

town department budgets printed elsewhere in the Town Report. Very roughly, the increase reflects a 3% rate of inflation, the high cost of petroleum (this affects fuel cost, paving expense, material costs such as plastic pipe), and the need for additional services due to population growth reflected as more people in a department or more hours of operation.

Dave Woodbury gave the Selectmen's overview of the operating budget. Year 2006 ended with more revenue and less expense; therefore, a surplus was experienced. Based on the Town and School budgets as proposed (including warrant articles), 2007 budgets are believed to raise taxes about \$.50 (75% for the school, 20% for the Town, and 5% for the county). David quoted a State chart with tax rates of 216 towns. New Boston is ranked 85th. Based on the State chart, New Boston's tax burden is less than our surrounding towns.

The budget was explained to the audience in more detail, showing an overall increase of 9.5%.

Gordon moved; Christine seconded.

Jay Marden, 70 Gregg Mill Road, stated his impression was that salaries were increased by 2%, but the Town Clerk's salary shows a 16% increase and wanted to know why.

Gordon explained that the Town Clerk's salary was out of sync with other towns and an adjustment was made to the salary.

Jay asked why the Planning Coordinator's salary increase was 3%.

Gordon explained that though the average increase is 2%, the Planning Coordinator received a 3% merit increase which was within range.

Jay asked what was the surplus.

Gordon turned to Burton Reynolds who stated it was \$378,000.

Article 10, as written, was voted on.

Article 10, as written, was passed.

Article 11. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of

climate change which is increasingly harmful to the environment and the economy of New Hampshire and to the future well being of the people of New Boston. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of New Boston encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. (Petitioned Warrant Article)
(Majority vote required)

The global warming article is a petitioned article.

Susan Carr, Leach Hill Road, read the following into the minutes:

“Warrant Article 11 asks New Boston citizens ‘how can they play a role in reducing emissions that contribute to climate change and protect economic interests in our Town’?

The latest scientific assessment has established that human activity is having a negative impact on the climate. The changes will affect human health and may create long-term economic hardship if we don’t act to limit emissions.

Our economy will be affected with reduced tourism-with changes to the forests and foliage, ski and snowmobile industry-with reduced snowfall, to ice fishing with earlier ice melt, to farming-plants and livestock affected with erratic growing seasons (air conditioning for barns for example with significantly warmer summers).

Voting yes on Article 11 means the Selectmen will look to voluntary committee to report on specific guidelines that New Boston citizens can adopt. Passing this warrant article will result in citizens getting clear information for local action and will save us money. This warrant article does not require Capital Reserve Funds and does not affect your taxes in any way.”

Mary Koon moved; David Woodbury seconded.

There was no discussion of Article 11.

Article 11, as written, was voted on.

Article 11, as written, was passed.

Article 12. To see if the Town will vote to raise and appropriate twenty-four thousand dollars (\$24,000) with 80% or nineteen thousand two hundred dollars (\$19,200) being funded by a grant and 20% or four thousand eight hundred (\$4,800) to be funded from taxation to cover design, engineering, and any right of way costs associated with a foot bridge over the Piscataquog River linking land just down from the Mill Pond conservation area to property in back of the New Boston Tavern. Total cost of the project (engineering and construction) is estimated to be one hundred-fifty thousand dollars (\$150,000) with 80% (\$120,000) covered by the grant and 20% (\$30,000) by taxation. This will be a non-lapsing appropriation per RSA 37:7 VI and will not lapse until 2012 or until the bridge is built. (Majority vote required) (Selectmen and Finance Recommend)

One of the more active committees formed after the “New Boston Speaks” meetings focused on roadway safety and issues such as sidewalks. Through the efforts of the Southern NH Planning Commission the committee competed for federal funds directed at improving facilities for walking, biking, etc. and won a grant for a foot bridge to link the lower village with the center of town. The grant is for \$150,000 with an 80/20 federal/town cost share. Engineering can start as soon as 2007 but the funds to build the bridge will not be available until 2010. At that time, another warrant article will be put forth to raise the funds for the construction.

Gordon moved; Christine seconded.

Willard Dodge, 116 Tucker Mill Road, offered an amendment: Change “one hundred-fifty thousand dollars (\$150,000) with 80% covered by the grant and 20% by taxation” to “one hundred-fifty thousand dollars (\$150,000) with 80% (\$120,000) covered by the grant and 20% (\$30,000) by taxation” to show voters how much money is being voted on.

Lee moved; Jay Marden seconded.

There was no discussion on the motion to amend Article 12.

Motion to amend was voted on.

Motion to amend was passed.

Dona Fairbairn, 143 Bedford Road, spoke in support of the footbridge. The “Yellow Shirts” committee was introduced and pictures were offered. Two words define this project, “connectivity & safety”. This project is to offer another means of transportation rather than using a vehicle. Rte 13 is dangerous for both vehicles and pedestrians. This is only the beginning of this project. Each year the Yellow Shirts will be asking for more money from the taxpayers in phases. Phase One will be the footbridge and other phases will come as needed. This is a visionary project to make New Boston a walking community.

Article 12, as amended, was voted on.

Article 12, as amended, was passed.

Article 13. To see if the Town will vote to raise and appropriate twenty-nine thousand dollars (\$29,000) for the purchase and installation of a replacement emergency generator at the New Boston Central School. (Majority vote required) (Selectmen and Finance Recommend)

The Central School is the town’s emergency shelter. Currently, the emergency generator in use is a World War II vintage diesel generator. It requires constant maintenance, can only be operated by a few people, and as time passes fewer parts are available. It is felt a more user friendly and reliable generator is called for. Grants are available but the town already received a grant for the generator at the Police Station (the command center in case of an emergency) thus we are no longer eligible.

Christine moved; David seconded.

There was no discussion on Article 13.

Article 13, as written, was voted on.

Article 13, as written, was passed.

Lee recognized Nicola Strong for her services to the Town as Planning Coordinator.

Article 14. To see if the Town will vote to raise and appropriate eight thousand dollars (\$8,000) to hire Southern NH Planning Commission to conduct a Fiscal Impact Analysis and Impact Fee Feasibility Study for the Town of New Boston (Majority vote required) (Selectmen and Finance Recommend)

This article requests \$8,000 to have Southern New Hampshire Planning Commission develop a quantitative model which the town can use to better understand and quantify the fiscal consequences of new subdivisions as they are constructed within the community and to assess the usefulness of developing impact fees for the town in the future.

Christine moved; David seconded.

Gordon Carlstrom stated one of the issues is that development has increased over the years. The Town needs to have better control over development impact to Town Services. This is a very important step.

Eric Scoville, Old Coach Road, asked what the timeline for implementation is.

Nicola Strong answered in 2007.

Jay Marden wanted to know when it would be completed.

Gordon said by the end of 2008 and, hopefully, this plan will help future decisions in developments.

Mary Koon, 62 Woodbury Road, stated, in her opinion, this article needs better explanation to the townspeople before voting.

Article 14, as written, was voted on.

Article 14, as written, was passed.

Article 15. To see if the Town will vote to raise and appropriate sixty-five thousand dollars (\$65,000) for a trailer to haul our solid waste from the Transfer Station replacing a 1988 trailer. (Majority vote required) (Selectmen and Finance Recommend)

The town has two transfer trailers and they are hauled to a solid waste facility in Penacook, NH. The one being replaced is from 1988. The new trailer will be a tri-axle unit allowing us to haul larger loads thus saving on trucking costs.

David moved; Gordon seconded.

There was no discussion on Article 15.

Article 15, as written, was voted on.

Article 15, as written, was passed.

Article 16. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to replace the 1992 van used by the Recreation Department with a newer used van, the Recreation Revolving Fund paying 30% of the cost (not to exceed \$6,000) and the Town to fund from taxation 70% of the cost (not to exceed \$14,000). (Majority vote required) (Selectmen and Finance Recommend)

The Recreation Department van is old and in need of replacement. Consideration was given to renting a small bus or van when needed. That proved to be expensive and very inconvenient because over the next decade the department sees their programming calling for an ever-greater use of a van. The van would continue to be available to other town departments. A used van was decided upon because it will save at least \$10,000 over a new one and given the expected usage per year, a used van should last the 10 years or so desired.

Gordon moved; Christine seconded.

There was no discussion on Article 16.

Article 16, as written, was voted on.

Article 16, as written, was passed.

Article 17. To see if the Town will vote to raise and appropriate one hundred forty-nine thousand dollars (\$149,000) for an ambulance (to replace the 1999) and authorize the withdrawal of fifty-nine thousand dollars (\$59,000) from the Capital Reserve Fund created for this purpose. The balance of ninety thousand dollars (\$90,000) is to come

from taxation. (Majority vote required) (Selectmen and Finance Recommend)

We rotate the front line ambulance on an eight year time frame based largely on two factors: vehicle usage and technology changes. By this time the vehicle is getting tired and changes in medical technology are calling for revisions to what we need in the ambulance. Part of the funding for this replacement comes from the capital reserve fund established for fire department vehicle replacements plus the \$90,000 we normally place in the Fire Department Vehicle capital reserve fund each year (except this year it will be spent right away).

Christine moved; David seconded.

Jay Marden stated he had a hard time understanding why this vehicle carries such a high cost.

Gordon answered that the chassis is \$40,000, with the rest being up-to-date equipment. The last vehicle cost \$120,000 and since then, replacement costs have gone up.

Dan MacDonald, Fire Department Chief, also added the new emission rules have alone added \$5,000 to the chassis.

Article 17, as written, was voted on.

Article 17, as written, was passed.

Article 18. To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve Fund for the renovation of the Town Hall. (Majority vote required) (Selectmen and Finance Recommend)

The Town Hall is structurally sound but to meet future needs requires systems updates and a better first floor layout. Plans also call for an elevator so the second floor could also be better used (most likely for meeting space). The \$400,000 total cost was seen as less expensive than building a new facility. It also preserves and continues in use a building of historical significance to the town. A 2011 renovation is planned with funds put away in a capital reserve fund as the method of funding. The CRF was begun last year.

David moved; Gordon seconded.

Janet Nixon, 201 Old Coach Road, asked if the upstairs will be an open concept for assemblies.

David replied there is a strong conflict between using the space for offices and keeping it as is. There is no answer as of yet.

Article 18, as written, was voted on.

Article 18, as written, was passed.

Article 19. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be placed in the existing Capital Reserve Fund for the revaluation of the community. (Majority vote required) (Selectmen and Finance Recommend)

Every five years the town, by law, must perform a town-wide revaluation. A less expensive “update” (the revaluation process without the home inspection component) was performed in 2006 and funded through a capital reserve fund. The plan is to continue to place funds in that account so there will be sufficient monies to cover the cost of a full revaluation in 2011. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 (there are 2,325 today) the anticipated cost is near \$200,000.

Gordon moved; Christine seconded.

Gordon stated the last full revaluation was made in 1998, as the one in 2006 was only an update.

There was no discussion on Article 19,

Article 19, as written, was voted on.

Article 19, as written, was passed.

Article 20. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) toward the replacement of the 2001 Highway Department 1-ton truck. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 12/31/11 or until the truck is purchased. (Majority vote required) (Selectmen and Finance Recommend)

Funding for the replacement of the 1-ton we now have (a 2001) was not built into the capital reserve fund for the highway trucks. Thus funding was begun last year with another portion this year and one more in 2008 with a purchase in 2008. The original plan was to buy the truck this year but due to emissions changes in 2007 the cost has increased plus some other manufacturers are entering the 1-ton market and we want the opportunity to explore those.

David moved; Gordon seconded.

David stated this is the last time the articles will ask for a specific truck, the future requirements will only be put forth in CRFs.

There was no discussion on Article 20.

Article 20, as written, was voted on.

Article 20, as written, was passed.

Gordon Carlstrom moved to restrict Articles 6 through 20; David Woodbury seconded.

Eric Scoville stated he would like further discussion on Article 14 to offer a more specific explanation on why we are doing this.

Gordon said Article 14 cannot be changed, but can change the explanation for this article.

David added that each article has an explanation which can be changed as long as it is truly explanatory and not urging a vote one way or another.

Janet Nixon asked if these explanations can be published in the New Boston Bulletin.

Gordon answered that these explanations are published as an obligation to the voters.

Motion to restrict Articles 6 through 20 was voted on.

Motion to restrict Articles 6 through 20 was passed.

Articles 6 through 20 were restricted.

Article 21. To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) to continue improvements on the portion of Bedford Road that crosses the wetland area before intersecting with Chestnut Hill Road. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until 2009 or until the project is completed. (Majority vote required) (Selectmen and Finance Recommend)

This wetland area of Bedford Road has some large and very old culverts that need to be replaced and then the road will be paved from where we left off this year, out to Chestnut Hill Road. It will be a two to three year project requiring additional appropriations in order to complete all the work that must be done.

David moved; Gordon seconded.

There was not discussion on Article 21.

Article 21, as written, was voted on.

Article 21, as written, was passed.

Article 22. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of funding the Highway Department's Heavy Equipment needs and to raise and appropriate fifty-five thousand dollars (\$55,000) to be placed in the fund. (Majority vote required) (Selectmen and Finance Recommend)

In the past each piece of Highway Department heavy equipment had its own capital reserve fund. Those individual ones are now being combined into one account to cover replacement of the grader, the backhoe, and the loader. The next planned purchase is in 2010.

David moved; Gordon seconded.

There was no discussion on Article 22.

Article 22, as written, was voted on.

Article 22, as written, was passed.

Article 23. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve

Fund for Highway Department Trucks. (Majority vote required)
(Selectmen and Finance Recommend)

The Highway Truck capital reserve fund will cover future 1-tons plus one 10-wheel dump truck and two 6-wheel dump trucks. The dump trucks see front line use for about 15 years and then are kept another 5 years or better as plow trucks and general back up. The next planned purchase is in 2009.

David moved; Gordon seconded.

There was no discussion on Article 23.

Article 23, as written, was voted on.

Article 23, as written, was passed.

Article 24. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be placed in the existing Capital Reserve Fund established for the eventual replacement of the Gregg Mill Road bridge under the state bridge aid program (80/20 state/town cost sharing). (Majority vote required) (Selectmen and Finance Recommend)

Gregg Mill Bridge dates from the 1930's and is planned for replacement under the state bridge aid program in 2012. Between now and then the town share will be funded through a capital reserve fund. About three years before construction the engineering will commence, the bridge will be designed the next year and the job bid so by 2012 construction can commence.

Gordon moved; Carlstrom seconded.

H. Randall Parker, 14 Mill Street, said that Gregg Mill Bridge doesn't look like a well-built bridge and hopes the construction on the new bridge will be of better quality.

Gordon stated the current bridge is obsolete and too narrow for current usage.

Article 24, as written, was voted on.

Article 24, as written, was passed.

Article 25. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to continue the funding for the eventual replacement of the single lane bridge on Lyndeborough Road nearest to the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until 2012 or until the project is complete. (Majority vote required) (Selectmen and Finance Recommend)

Lyndeborough Road Bridge is scheduled for construction under the state bridge aid program in 2010 with a game plan over a three-year period as described in the previous article.

Gordon moved; Christine seconded.

There was no discussion on Article 25.

Article 25, as written, was voted on.

Article 25, as written, was passed.

Lee took this time to thank the present townspeople for coming out to the Deliberative Session. He also thanked those seated at the front table for their dedicated service.

Article 26. To see if the Town will vote to discontinue the Cemetery Expansion Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required) (Selectmen and Finance Recommend)

The cemetery has been expanded and there is currently \$1,364 left in the capital reserve fund. The municipal budget law requires a vote of the town to discontinue and closeout a CRF. Funds lapse back into the general fund as a revenue. These revenues serve to reduce the amount that must be raised by taxes to fund town operations.

Christine moved; David seconded.

H. Randall Parker stated that the area just below the cemetery has been cleared and will this be left as is. The land still looks devastated and could this money be used to further clean up this land.

Janet Nixon also asked if this money could be used to fix the cemetery wall.

Gordon answered both questions that this money cannot be used for anything other than the cemetery expansion. Land cleanup and the cemetery wall repair would have to be on a separate warrant article or a budget fund or by donation.

Article 26, as written, was voted on.

Article 26, as written, was passed.

Article 27. To transact any other business that may legally come before this meeting.

Gail Parker, 14 Mill Street, asked what the tax input was if all the warrant articles (excluding the operating budget) passed.

The answer was \$.80-\$.85 increase on the tax bill.

Jay Marden noticed that only 1% of the population attended the Deliberative Session and wondered if we could get more people to come.

Lee stated that each year we average 120 people, but tonight we only had about 60.

David Woodbury reminded everyone that 2-3 years ago we sent out postcards, but didn't see an increase in attendance.

Dick Moody, 19 Baker Lane, said the cemetery wall should be fixed and asked why we can't find the money.

Gordon said this needs to be put on a warrant article.

Eric Scoville brought up the lack of motor vehicle enforcement in Town. He questioned the Police Chief on more coverage.

Chris Krajenka, New Boston Police Chief, replied that the Department does its best, but are limited in what they can do. The Department puts patrol cars out when they can.

Jay Marden moved to adjourn the Deliberative Session; Gordon Carlstrom seconded.

The motion to adjourn the Deliberative Session was voted.
The motion to adjourn the Deliberative Session was passed.

The 2007 New Boston Deliberative Session was adjourned at 9:22 pm.

Respectfully submitted,

Irene C. Baudreau
Town Clerk

TOWN OF NEW BOSTON 2007 TOWN ELECTION RESULTS

Article 1. To choose all necessary officers for the ensuing year.

Selectmen for 3 years: **Vote for ONE only**

Kim DiPietro	350
David Woodbury	476
Write-in	5

Cemetery Trustee for 3 years: **Vote for ONE only**

Christopher R. Golomb	717
Write-in	5

Fire Ward for 3 years: **Vote for TWO only**

Robert LaPointe	368
Richard Moody	568
Clifford R. Plourde	543
Write-in	4

Library Trustee for 3 years: **Vote for THREE only**

Kathleen Collimore	704
Beth Widmayer	674
Dana Haley	63

Library Trustee for 1 year: **Vote for ONE only**

Karen Salerno	704
Write-in	5

Trustee of the Trust Funds for 3 years: **Vote for ONE only**

Michael Swinford	709
Write-in	4

Trustee of the Trust Funds for 1 year: **Vote for ONE only**

Thomas O. Mason	706
Write-in	2

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

Section 204.6 Wetlands Conservation District

Delete this section in its entirety and replace with a new Section 204.6, Wetlands Conservation and Stream Corridor District, as detailed in the warrant.

YES	567	NO	301
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Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE IV SPECIAL PROVISIONS

Section 401 Cluster Residential Development Standards

Delete this section in its entirety and replace with a new Section 401, Open Space Development Standards, as detailed in the warrant.

YES	583	NO	271
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Article 4. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

ARTICLE VI DEFINITIONS

Section 602 Term Definitions

Structure: Amend this definition by adding the words indicated in bold italics: "Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes, but is not limited to a building, swimming pool ***and associated barrier/fence***, manufactured home, billboard, or poster panel. It shall not include a minor installation such as a fence six feet or less in height, mail box, flagpole or accessory building of 100 square feet or less."

YES 461

NO 395

Article 5. Are you in favor of the adoption of the following amendment to the existing Town Floodplain Development Ordinance as proposed by the Planning Board?

To amend the New Boston Floodplain Development Ordinance, as detailed in the warrant.

YES 628

NO 214

Article 6. To see if the Town will approve adoption of an ordinance under RSA 39 authorizing the treasurer or other municipal officials to **accept payment of local taxes and other fees by use of debit/credit cards** following the provisions in RSA 80:52-c. Fees associated with credit card use may be added to the amount otherwise due and shall be disclosed at the time of billing. (majority vote required)

YES 616

NO 243

Article 7. Shall we **modify the elderly exemptions** from property tax in the Town of New Boston, based on assessed value, for qualified taxpayers as defined in RSA 72:39-b, to be as follows: for a person 65 years of age to 74 years, \$88,000; for a person 75 years of age to 79

years, \$121,000; for a person 80 years of age or older, \$176,000. To qualify, a person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000, or if married, a combined net income of less than \$30,000; and own net assets not in excess of \$66,000, excluding the value of the person's dwelling with the associated 2 acre house lot. (majority vote required)

YES 771

NO 105

Article 8. Shall we **modify the disabled exemption** from property tax in the Town of New Boston? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37-b, shall be \$70,400. To qualify, the person must have been a New Hampshire resident for at least 5 years preceding April 1, and own and occupy real estate individually or jointly, or if the estate is owned by a spouse, they must have been married at least 5 years. In addition, the taxpayer must have a net income of not more than \$21,000 or, if married, a combined net income of not more than \$30,000, and own net assets not in excess of \$66,000 excluding the value of the person's dwelling with the associated 2 acre house lot. (majority vote required)

YES 719

NO 149

Article 9. Shall we **modify the exemption** from the property tax in New Boston **for the blind**? The exemption, based on assessed value, for qualified taxpayers as defined in RSA 72:37, shall be \$33,000. (majority vote required)

YES 696

NO 163

Article 10. Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, four hundred twenty six thousand, five hundred and twenty-three dollars (\$3,426,523)**. Should this article be defeated, the default budget shall be three million, one hundred seven-seven thousand, two hundred

Note: This operating budget article does not include appropriations in ANY other warrant article.

NO 304

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

YES 550

NO 319

101

(\$30,000) by taxation. This will be a non-lapsing appropriation per RSA 37:7 VI and will not lapse until 2012 or until the bridge is built. (majority vote required) (Selectmen and Finance Recommend)

NO 502

Article 13. To see if the Town will vote to raise and appropriate **twenty-nine thousand dollars (\$29,000) for the purchase and installation of a replacement emergency generator** at the New Boston Central School. (majority vote required) (Selectmen and Finance Recommend)

NO 238

Article 14. To see if the Town will vote to raise and appropriate **eight thousand dollars (\$8,000) to hire Southern NH Planning Commission to conduct a Fiscal Impact Analysis and Impact Fee Feasibility Study** for the Town of New Boston (majority vote required) (Selectmen and Finance Recommend)

NO 366

Article 15. To see if the Town will vote to raise and appropriate **sixty-five thousand dollars (\$65,000) for a trailer to haul our solid waste from the Transfer Station** replacing a 1988 trailer. (majority vote required) (Selectmen and Finance Recommend)

NO 322

Article 16. To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to **replace the 1992 van used by the Recreation Department** with a newer used van, the Recreation Revolving Fund paying 30% of the cost (not to exceed \$6,000) and the Town **to fund from taxation 70% of the cost (not to exceed \$14,000).** (majority vote required) (Selectmen and Finance Recommend)

NO 380

YES 581 NO 288

YES 490 NO 381

YES 466 NO 403

YES 486 NO 388

103

YES	545	NO	328
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Article 22. To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purposes of **funding the Highway Department’s Heavy Equipment needs** and to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the fund.** (majority vote required) (Selectmen and Finance Recommend)

Article 22. To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purposes of **funding the Highway Department's Heavy Equipment needs** and to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the fund.** (majority vote required) (Selectmen and Finance Recommend)

Article 23. To see if the Town will vote to raise and appropriate **fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.** (majority vote required) (Selectmen and Finance Recommend)

Article 24. To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be placed **in the existing Capital Reserve Fund** established for the eventual **replacement of the Gregg Mill Road bridge** under the state bridge aid program (80/20 state/town cost sharing). (majority vote required) (Selectmen and Finance Recommend)

Article 25. To see if the Town will vote to raise and appropriate **twenty thousand dollars (\$20,000)** to continue the funding for the **eventual replacement of the single lane bridge on Lyndeborough Road** nearest to the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until 2012 or until the project is complete. (majority vote required) (Selectmen and Finance Recommend)

Article 26. To see if the Town will vote to **discontinue the Cemetery Expansion Capital Reserve Fund**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (majority vote required) (Selectmen and Finance Recommend)

YES 696

NO 159

DEPARTMENT OF REVENUE ADMINISTRATION 2007 TAX RATE CALCULATION

	Town Portion	Tax Rates
Appropriations	4,067,523.00	
Less: Revenues	(1,619,675.00)	
Less: Shared Revenues	(9,642.00)	
Add: Overlay	152,067.00	
War Service Credits	<u>92,500.00</u>	
Net Town Appropriation	2,682,773.00	
Approved Town Tax Effort		2,682,773.00
<i>Municipal Tax Rate</i>		4.27

School Portion

Net Local School Budget	7,720,301.00	
Less: Adequate Education Grant	(2,196,324.00)	
State Education Taxes	(1,249,430.00)	
Approved School(s) Tax Effort		4,274,547.00
<i>Local School Rate</i>		6.80

State Education Taxes

Equalized Valuation (no utilities) x 2.24		
557,781,260.00		1,249,430.00
Divide by Local Assessed Valuation (no Utilities)		
622,205,491.00		
Excess State Education Taxes to be Remitted to State		
Pay to State		0.00
<i>State School Rate</i>		2.01

County Portion

Due to County	596,775.00	
Less: Shared Revenues	(3,589.00)	
Approved County Tax Effort		593,186.00
<i>County Rate</i>		0.94
<i>Total Tax Rate</i>		14.02

DEPARTMENT OF REVENUE ADMINISTRATION 2007 TAX RATE CALCULATION

Total Property Taxes Assessed	8,799,936.00
Less: War Service Credits	(92,500.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	8,707,436.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	622,205,491.00	2.01	1,249,430.00
All Other Taxes	628,584,691.00	12.01	<u>7,550,506.00</u>
			8,799,936.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Christine Quirk, Chairman
Gordon A. Carlstrom
David Woodbury
Selectmen of New Boston

PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
2000	25.00	208,347,597.00
2001	25.86	222,759,532.00
2002	24.75	238,376,822.00
2003	27.95	252,369,695.00
2004	28.90	264,209,045.00
2005	28.90	277,112,842.00
2006 Revaluation update	15.30	611,464,248.00
2007	14.02	628,584,691.00

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2007

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		2007	2006	2005	2004
Property Taxes	#3110	xxxxxx	\$505,680.44	\$0.00	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	xxxxxx	\$83,070.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$9,703.51	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$1,609.54	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00
Betterment Taxes		xxxxxx	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS YEAR			
Property Taxes	#3110	\$8,711,367.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$125,440.00	\$26,650.00
Timber Yield Taxes	#3185	\$10,836.27	\$2,477.92
Excavation Tax @ \$.02/yd	#3187	\$8,677.48	\$1,080.00
Utility Charges	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

FOR DRA USE ONLY

OVERPAYMENT:					
Remaining From Prior Year		\$0.00			
New This Fiscal Year		\$27,899.69			
Interest - Late Tax	#3190	\$7,189.76	\$35,565.16	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$8,891,410.20	\$665,836.57	\$0.00	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2007

CREDITS

REMITTED TO TREASURER	Levy for this Year 2007	PRIOR LEVIES		
		2006	2005	2004
Property Taxes	\$8,234,311.75	\$402,135.66	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$79,950.00	\$82,190.00	\$0.00	\$0.00
Timber Yield Taxes	\$10,836.27	\$12,181.43	\$0.00	\$0.00
Interest (include lien conversion) & Penalties	\$7,189.76	\$35,565.16	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$8,359.40	\$1,125.54	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$132,638.78	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$3,689.00	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$15,560.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$280.08	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$473,366.25	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$29,930.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$38.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
This Years' Overpayments Returned	\$27,899.69			
TOTAL CREDITS	\$8,891,410.20	\$665,835.57	\$0.00	\$0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2007

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2007	2006	2005	2004
Unredeemed Liens Balance at Beg. of Fiscal Year		\$0.00	\$43,405.76	\$27,512.45
Liens Executed During Fiscal Year	\$0.00	\$144,854.95	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,618.09	\$4,891.86	\$2,104.58
TOTAL DEBITS	\$0.00	\$146,473.04	\$48,297.62	\$29,617.03

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2007	2006	2005	2004
Redemptions		\$0.00	\$51,915.30	\$19,113.30	\$5,740.15
Interest & Costs Collected	#3190	\$0.00	\$1,618.09	\$4,891.86	\$2,104.58
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance End of Year	#1110	\$0.00	\$92,939.68	\$24,292.46	\$21,772.30
TOTAL CREDITS		\$0.00	\$146,473.04	\$48,297.62	\$29,617.03

YES _____

TAX COLLECTOR'S SIGNATURE Ann M. Charbonneau DATE 1/11/2008

TREASURER'S REPORT

2007

Town of New Boston – Checking Account

Cash on hand – January 01, 2007	\$ 3,816,277.73
Receipts to December 31, 2007	11,153,568.78
Transfers from NHPDIP	6,400,000.00
Interest Received in 2007	<u>38,943.38</u>
Subtotal	<u>\$ 21,408,789.89</u>
Less:	
Payments by Order of Selectmen	<12,275,744.87>
Transfers to NHPDIP	< 6,000,000.00>
Add back:	
Payroll checks outstanding	5,294.78
Accounts Payable checks outstanding	<u>156,590.65</u>
Subtotal	<u><18,113,859.44></u>
Account Balance as of 12/31/07	<u>\$ 3,294,930.45</u>

Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 01, 2007	\$ 1,924,463.08
Transfers from TD Banknorth	6,000,000.00
Interest Received in 2007	<u>125,968.53</u>
Subtotal	<u>\$ 8,050,431.61</u>
Less:	
Transfers to TD Banknorth	<u><6,400,000.00></u>
Account Balance as of 12/31/07	<u>\$ 1,650,431.61</u>

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Trust Funds:					
Cemetery	\$110,462.43	\$ 900.00	\$ 4,982.95	\$ 5,636.27	\$112,015.75
Dodge Library	94,738.85	0.00	4,408.70	5,063.24	95,393.39
Dodge Poor Relief	62,963.56	0.00	2,648.77	3,012.29	63,327.08
Roger Babson	3,407.22	0.00	0.00	158.24	3,565.46
Caroline Clark	2,830.17	0.00	0.00	131.39	2,961.56
Common Trust #1	2,069.85	0.00	0.00	96.03	2,165.88
Expendable Trust	4,263.84	0.00	0.00	220.67	4,484.51
Trust Fund Totals	\$280,735.92	\$ 900.00	\$12,040.42	\$14,318.13	\$283,913.63

Note: This is an unaudited report.

REPORT OF THE TRUSTEES OF TRUST FUNDS

<u>Fund Name</u>	<u>Beginning Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Ending Balance</u>
Capital Reserve Funds:					
Fire Dept. Vehicles	\$ 89,254.76	\$ 0.00	\$55,453.00	\$ 3,788.34	\$ 37,590.10
Library	95,331.78	0.00	0.00	286.78	95,618.56
Highway Equipment	2,271.91	0.00	0.00	105.57	2,377.48
Highway Trucks	42,881.99	50,000.00	0.00	2,317.12	95,199.11
Town Revaluation	2,059.03	40,000.00	0.00	95.58	42,154.61
Town Hall Renovation	60,000.00	60,000.00	0.00	3095.51	123,095.51
Gregg Mill Road Bridge	10,149.78	40,000.00	0.00	44.19	50,193.97
Cemetery Expansion	1,364.17	0.00	1,411.98	47.81	0.00
Highway Heavy Equipment	0.00	55,000.00	0.00	40.26	55,040.26
Capital Reserve Totals	<u>\$303,313.42</u>	<u>\$245,000.00</u>	<u>\$56,864.98</u>	<u>\$ 9,821.16</u>	<u>\$501,269.60</u>
Total Invested Funds	\$584,049.34	\$245,900.00	\$68,905.40	\$24,139.29	\$785,183.23

Note: This is an unaudited report.

2007 SUMMARY INVENTORY OF VALUATION MS – 1

LAND:	<u>Acres</u>	<u>Assessed Valuation</u>
Current Use	14,691.293	1,755,214.00
Discretionary Preservation		
Easement RSA 79-D	0.168	2,700.00
Residential	6986.323	235,062,400.00
Commercial/Industrial Land	499.327	9,316,500.00
Non-Taxable Land	4650.870	<20,754,900.00>
 BUILDINGS:		
Residential		363,839,669.00
Manufactured		2,302,400.00
Discretionary Preservation		
Easement RSA 79-D		44,870.00
Commercial/Industrial		12,093,000.00
Non-Taxable Buildings		<22,671,161.00>
 UTILITIES:		
Electric		6,379,200.00
VALUATION BEFORE EXEMPTIONS:		630,795,953.00
 EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (15)	1,849,300.00	
Blind (2)	66,000.00	
Disabled (3)	211,200.00	
Improvements to Assist		
Persons with Disabilities (3)	84,762.00	
 NET VALUATION AFTER EXEMPTIONS:		628,584,691.00
EXEMPTIONS OFF GROSS TAX:		4,410,623.00
Veterans (179)		92,500.00

2007 SUMMARY INVENTORY OF VALUATION MS – 1

CURRENT USE REPORT

Number of Owners in Current Use	336
Number of Parcels in Current Use	541

	<u>Acres</u>
Farm Land	1,191.607
Forest Land	9,389.305
Forest Land with Documented Stewardship	2,742.555
Unproductive Land	0.000
Wetland	1,367.626
Receiving 20% Recreation Adjustment	5,851.496
Removed from Current Use	53.624

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
*Land and Building	503,500.00
*Contents	303,000.00
Historical Building (018-036)	
Building	273,400.00
Contents	11,000.00
Library (019-010)	
Land and Building	350,600.00
Contents	309,000.00
Fire Station (019-026)	
Land and Building	233,400.00
Contents	188,000.00
Police Station (008-117)	
Building	536,400.00
Contents	197,000.00
Highway Department (008-117)	
Land and Buildings	86,900.00
Contents	185,000.00
Transfer Station (007-070)	
Land and Building	1,222,200.00
Contents	75,000.00
New Boston Central School (018-038)	
Land and Building	6,246,000.00
Contents	500,000.00
New Boston Cemetery (008-097)	
Land and Building	280,900.00

*Land and Buildings reflect assessed value.

*Contents reflect insured value.

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

MAP/LOT #	LOT NAME	ACRES	VALUE
1-26	Colburn Road, (Todd Family Irrevocable Trust)	29.0 acres	\$31,600
1-39	Dodge-Chickering Land (Great Meadows)	10.00 acres	\$12,500
3-86	B&M Railroad Right of Way	14.04 acres	\$39,200
3-124	Knowlton-Doonan Land, Howe Bridge	5.0 acres	\$15,000
4-95	Francestown Road	5.0 acres	\$15,000
6-23	Geer Grove, Route 13 (along river)	9.90 acres	\$214,500
6-39	Swanson Grove, Route 13 (along river)	7.94 acres	\$132,500
6-46	River Road	6.50 acres	\$16,800
7-22	Cochran Hill Road, (Sherburne Maxwell Property)	70.0 acres	\$311,300
7-70	Lydia Dodge Land, Old Coach Road, Town Forest	244.7 acres	\$1,222,200
7-74-1	Old Coach Road (across from transfer station)	58.48 acres	\$489,600
8-2	Briar Hill Road, (Shofield, Frances Property)	36.0 acres	\$150,600
8-49	Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)	13.90 acres	\$237,900
9-2	Bog Brook Road	8.00 acres	\$127,900
9-54	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	33.41 acres	\$173,800

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR’S DEED

11-44	Bailey Pond	0.25 acres	\$19,100
12-49-8	Beausoleil-Laberge Land, Christie Road	6.90 acres	\$8,600
12-50	Leach Land to Conservation (bog land)	10.62 acres	\$12,600
14-6	Winiford Brown Land, Meadow Road (meadow land)	7.05 acres	\$61,700
14-10	Winiford Brown Land, Mt. Vernon Road (meadow land)	8.79 acres	\$19,700
18-29	Cousins Land, Molly Stark Lane	2.5 acres	\$114,500
18-39-1	Victor Daniels Land (adjacent to school)	1.05 acres	\$125,300
	Albert Berry Property, (meadow land)	3.50 acres	

LCIP King Land:

19-14	Mill Street	0.75 acre	\$144,900
19-15	Mill Street	12.60 acres	\$59,200

LCIP Townes Land:

10-51	Lyndeborough Road	8.00 acres	\$198,000
10-53	Lyndeborough Road	5.62 acres	\$158,100
10-56	Lyndeborough Road	5.00 acres	\$21,500
10-57	Lyndeborough Road	1.00 acres	\$10,400
10-58	Lyndeborough Road	9.00 acres	\$199,500

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

Town Forest Land

2-115	Siemeze Lot	85.0 acres	\$304,200
2-118	Colby Lot	8.0 acres	\$108,400
2-144	Follansbee Lot	11.0 acres	\$137,100
3-44	Johnson Lot	23.71 acres	\$73,800
7-22	Sherburne Lot	70.0 acres	\$311,300
7-70	Lydia Dodge Lot	244.7 acres	\$1,222,200
7-74-1	O'Rourke Lot	51.98 acres	\$489,600

Deceded Parcels

1-14	Follansbee Land, Saunders Road, Saunders Pasture	76.50 acres	\$282,800
1-22	Middle Branch Conservation Area, Saunders Road	82.0 acres	\$275,600
2-27	Twin Bridge Road	0.230 acres	\$1,200
2-115	Siemeze Land, Dodge Pasture	85.00 acres	\$304,200
2-118	Colby & Chandler Heirs	10.00 acres	\$108,400
2-144	Follansbee Land, Saunders Road	11.00 acres	\$137,100
3-44	Johnson-Morse Land, Oak Hill	34.00 acres	\$73,800
3-131	Belanger Land (along river)	9.42 acres	\$20,500
3-142	Tirrell Land	3.00 acres	\$16,200

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR’S DEED

Deeded Parcels			
4-100	Kiely, Maurice & Lorraine	3.800 acres	\$13,500
5-68	Off Weare Road	18.0 acres	\$20,700
11-16	Sargent Land, Route 13	0.58 acres	\$700
11-30-2	Reynells, Kerry K.	4.80 acres	\$100,100
14-92	Scott Land, Meadow Road	3.10 acres	\$11,500
18-5	Depot Street	0.04 acres	\$11,800
	J.L. & H. Wilson Heirs Land (bog land)	5.00 acres	
	Hall Land	6.00 acres	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

We have audited the accompanying financial statements of the Town of New Boston as of and for the fiscal year ended December 31, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of New Boston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of New Boston as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Boston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of New Boston do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

December 5, 2007

*Plodzik & Sanderson
Professional Association*



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Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and reporting our audit of the financial statements of the Town of New Boston as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of New Boston's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of New Boston's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of New Boston's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of New Boston's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of New Boston's financial statements that is more than inconsequential will not be prevented or detected by the Town of New Boston's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of New Boston's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodzik & Sanderson
Professional Association*

December 5, 2007

Selectmen's Response to Auditor's Report

Beginning in 2004, the Government Accounting Standards Board (GASB) made it a requirement that Statement # 34 (Basic Financial Statements – and Management Discussion and Analysis – for State and Local Governments) be implemented for towns the size of New Boston. If a governmental unit failed to report assets as required, the auditors must so note in their report and find that the town's financial records are not in compliance with standard accounting practices. This year's audit report does just that.

GASB 34 makes two major changes. First, it requires that various financial information be reported differently. And second, all capital assets such as buildings, roads, utilities such as water or sewer systems, and equipment must be identified, given a value, and then depreciated as appropriate. Previously, doing so was encouraged but failure to account for them in such detail did not result in a strong statement from the auditors. The idea behind the change was to give those who might invest in government bonds a better idea as to the financial health of the governmental unit issuing the bond. The condition and worth of these capital assets is an important component in such an analysis.

The requirement to value our fixed assets and to do so while also restating much of our financial information will result in a much more costly audit charge because there is considerably more work involved. We would begrudgingly accept this state of affairs if there was going to be some benefit to the town; but there is not. The federal government still plans to allow towns not in compliance to receive federal grant monies and the NH Bond Bank, where we place our bonds when we have one, has told us compliance is not required in order for us to use them for placement of our bonds. This being the case, we see no need to make the changes required by GASB 34.

As a result of our decision not to value our fixed assets, the auditors must report us as out of compliance. In all other regards, however, our books are in order. The auditors will still report any specific problems with our accounts should they find any. In deciding to ignore GASB 34 we join many other towns in the state except for those large enough to want to issue their own bonds.

2007 NEW BOSTON BUILDING DEPARTMENT REPORT

2007 showed a decrease in single-family permits
and a decrease in overall permits

The overall activity was as follows:

	2006	2007
<u>TOTAL PERMITS</u>	<u>204</u>	<u>199</u>
Single Family Homes	30	21
Duplex/Condex	5	1
Mobile Homes	0	0
Commercial Buildings	1	0
Demolition	3	7
<u>Misc. Permits</u>	165	170
(Renovations, additions, etc.)		

The total income generated from permit fees and additional inspection fees was \$32,253.58. This represents an \$18,602.50 decrease from the total collected in 2006, which was \$50,856.08.

Shannon Silver, Building Department

ZONING BOARD OF ADJUSTMENT 2007

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, additional full members, Ed DiPietro, Greg Mattison and Phil Consolini, and alternate members are Robert Todd, Chris Golomb and Laura Todd, Clerk.

05/22/07 Application for an “AREA VARIANCE” by Elliott Konner, for Doris Leedham for property located at on Clark Hill Road, Map/Lot 8/6 in the R/A district, to the terms of Article II, Sections 204 and 208 et al, to make the lot an existing lot of record and permit the construction of a single-family residence.
Granted.

06/19/07 Application for an “APPEAL FROM AN ADMINISTRATIVE DECISION” by Thibeault Sand and Gravel, LLC, for property located on Parker Road, Map/Lot(s) 3/58-0 and 3/57-0, in the R/A district, to the terms of Article III, Section 318 to overturn the Building Inspectors decision to deny their application for a 48 sq. ft. and 16 sq. ft. sign.
Denied.

07/17/07 Application for an “AREA VARIANCE” by Anthony Eberhardt and Kimberley Messa for property located at 18 High Street, Map/Lot 18/2 in the Village Commercial district, to the terms of Article III, Section 314, to permit the construction of a parking lot for 16 vehicles, including two handicapped on parking spaces within 25 ft., of the front setback.
Granted.

07/17/07 Application for a “USE VARIANCE” by Thibeault Sand and Gravel, LLC., for property located on Parker Road, Map/Lot(s) 3/58-0 and 3/57-0, in the R/A district, to the terms of Article III, Section 318, to allow the placement of temporary directional signs.
Granted with conditions.

ZONING BOARD OF ADJUSTMENT 2007

08/21/07 Application for an “AREA VARIANCE” by Nicholas and Lara Louis and Pat Jennings, for properties located at 64 Kennedy Lane and 62 Kennedy Lane, Maps/Lots 11/54-25 and 11/54-26 in the R/A district, to the terms of Article II, Section 204, for relief from the 200’ square at the 50’ setback. Granted.

08/21/07 Application for a “USE VARIANCE” by Rodney Stark, for Shakey Pond Land Company for property located on Mason Drive, Map/Lot 15/12 in the R/A district, to the terms of Articles II, VI, Section 204.4, 602 and RSA 674:41 (II), to allow a subdivision and residential dwelling on a private road. Granted with conditions.

11/20/07 Application for a “SPECIAL EXCEPTION” by Anthony Eberhardt and Kimberley Messa for property located at Meetinghouse Hill Road, Map/Lot 19/44 in the R/A district, to the terms of Article II, Section 204.4 to allow a physical therapy office. Granted.

Respectfully Submitted
Laura Todd, Clerk

REPORT OF THE PLANNING BOARD 2007

In 2007, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2007 included:

- The Planning Board continued to work on goals from the Master Plan and prepared two zoning ordinance amendments that were adopted in March: Wetlands and Stream Corridor Conservation District and Open Space Development Standards.
- A committee is currently working on revisions to the Commercial District to include architectural design guidelines and revised definitions. The committee will also consider the locations currently zoned for commercial development and whether or not more or different areas of town should be so designated.
- 2008 will see the Board working on stormwater management regulations; road standards; workforce and multi-family housing issues; and water resources management.

MEMBERSHIP:

The Planning Board ended 2007 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board.

BUDGET:

The Planning Department's 2007 budget closed with a total income generated from permit and application fees in the amount of \$12,947.95 and expenses in the amount of \$101,060.69, for a balance or actual expense to the Town of \$88,112.74.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Peter Hogan, Chairman
Selectmen, Ex-Officio
Stu Lewin

Jeff St. John, Alt.

Douglas Hill, Vice-Chairman
Don Duhaime, Secretary
Barry Charest, Alt.

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #(s)</u>	<u>Location</u>
Barss, Raymond	14/55	Joe English Road
Bernier, Roland & Linda	14/56-1	
Lot Line Adjustment & 2 Lots		
Bussiere ET AL, Jacqueline	12/88	Indian Falls Road
13 Lots */**		
Comeau, Gregory	2/63	Davis Lane
3 Lots		
Deroeth, Elizabeth	11/12-1	75 Hooper Hill Road
Lot Line Adjustment	11/13	
Douglas Hill	5/16	Francetown Road
Construction, LLC		
24 Lots **		
Fairbairn, Gerald & Dona	8/75	Bedford Road
2 Lots *		
Hill, Barbara	11/19	106 Hooper Hill Road
Lot Line Adjustment	11/19-1	
Lachance, Albert & Carol	2/112-2	Weare, Middle Branch
9 Lots **		& Lull Roads
Mark LeBlanc Trust	12/89	Indian Falls Road
8 Lots */**		
Moreau, Margorie & Robert	2/95	Weare Road
2 Lots		
One Chestnut Hill	12/93-38	Susan Road
Development, LLC		
8 Lots */**		

Subdivisions Approved

<u>Name and # of Lots</u>	<u>Map/Lot #(s)</u>	<u>Location</u>
New Era CF Trust 3 Lots	6/12	Beard & Gregg Mill Roads
Nicholas, Lara & Louis & Jennings, Patricia Lot Line Adjustment	11/54-25 11/54-26	Ridgeview Lane
SHB Properties, LLC 7 Lots **	12/65	Pulpit Road
Sizemore, Paul Montiel, Jeffrey Lot Line Adjustment	5/29-1 5/30	Weare & Beard Roads
Twin Bridge Management, LLC Consolidation & 23 Lots */**	2/62 & 3/3	Twin Bridge Road
Van Tassell, Gabriele & Eric 3 Lots *	10/19	Cochran Hill Road
Young, John & Rita 4 Lots *	5/41	Beard Road

Note: These applications have been approved with conditions
 *precedent and/or **subsequent that are still outstanding.

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Akerman, Heidi
Clukay, David
Bunker Hill Road
#1/12 "R-A" **

To operate a horse stable
and riding stable

Bilodeau, Mark & Christine
229 Joe English Road
#14/44 "R-A"

To operate a cordwood home
business

Crowell, Timothy & Tracy
456 Chestnut Hill Road
#15/29-9 "R-A"

To operate an autobody
restoration shop home business

Fragos, George & Rebecca
23 Styles Road
#3/52-32 "R-A"

To facilitate a condominium
conveyance
(joint subdivision application)

Heafield, Craig
688 River Road
#6/16 & 16/22 "RA & Com"

To operate a stump/wood
recycling and log yard

Jeck, Lisa
110 River Road
#8/113 "R-A"

To operate a spiritual growth
and development workshop home
business

Locus Field, LLC
Hopkins Road
#13/15-5 "R-A"

To facilitate a condominium
conveyance
(joint subdivision application)

McCreary, Jean
18 High Street
#18/2 "Com" **

To operate a personal service
establishment (fitness & therapy
center)

McGrail, Joseph & Allison
243 Mont Vernon Road
#11/31 "R-A"

To operate a photography home
business

Site Plans Approved

Name, Location

Tax Map/Lot #, District

Non-Residential Use

Napierkoski, Katie & Chad
66 Parker Road
#3/136 “R-A”

To operate a dog grooming home
business

Stimmler, David & Kathleen
5 Orchard Road
#9/79-22 “R-A”

To operate a personal service
establishment (eyelash extensions)

Conditional Use Permits Approved

Name, Location

Tax Map/Lot #, District

Conditional Use Permit

Barss, Kenneth & Lori
Mont Vernon Road
“R-A”

To erect a structure within the
Wetlands and Stream Corridor #14/90
Conservation District on a vacant lot

Note: These applications have been approved with conditions
*precedent and/or **subsequent that are still outstanding.

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION 2007

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series, which were attended by New Boston officials;
2. Conducted traffic counts at 21 locations in the Town of New Boston, and forwarded data to the Town;
3. Coordinate Flexible Road Design Standards and Amendments to Comprehensive Shoreland Protection Act for SNHPC Planners' Roundtable meetings, which were attended by New Boston officials;
4. Assisted the Planning Board in developing Small Scale Commercial Regulations to the Town's Zoning Board;
5. Coordinated and facilitated region-wide Water Supply Task Force meetings on May 19, 2007 and October 17, 2007 on proposed Merrimack River Basin and Groundwater Studies

that impact New Boston, which was attended by New Boston officials;

6. Facilitated a region-wide Brownfields Advisory Committee meeting on October 30, 2007;
7. Continued to provide assistance with a Transportation Enhancement application submitted by the Town to the New Hampshire Department of Transportation;
8. Coordinated Context Solutions project in New Boston Village with Town and New Hampshire Department of Transportation;
9. Hosted New Zoning Board Member Training on February 29, 2007, which was attended by New Boston officials;
10. Sponsored three Planning Forums: Food Security and Agricultural Sustainability on October 9, 2007; Energy Sustainability on November 5, 2007; and Transit Oriented Development (TOD) on April 19, 2007, which were attended by New Boston officials;
11. Adopted, printed, and distributed copies of the Regional Comprehensive Plan to New Boston officials;
12. Began work on developing a Source Water Protection Plan for New Boston;
13. Began work on conducting a Fiscal Impact Analysis for the Town working with department heads;
14. Facilitated and coordinated the Conservation Commission Institutes including Wildlife Action Plan, Natural Services Network, Open Space Planning and Conservation Easements, held on June 21, 2007, September 20, 2007, and November 29, 2007, which were attended by New Boston officials;
15. Hosted a Legislative Open House in Concord for Legislative officials on March 20, 2007;
16. Digitized land use based on 2005 orthophotography into a GIS database for all of the SNHPC communities;
17. Presented Community Energy Challenge to Planning Board; and
18. Coordinated review process for proposed developments of regional impact affecting the Town.

New Boston's Representatives to the Commission

Harold "Bo" Strong

Brent Armstrong

New Boston's Executive Committee Member

Harold "Bo" Strong - Secretary

Conservation Commission Report for 2007

In 2007, the major goals of the New Boston Conservation Commission were to protect the Town's wetlands from inappropriate disturbances and to conserve and maintain parcels of land for the present and future use of our citizens. Achieving these goals demanded challenging physical work, invaluable help from volunteers, education, special meetings, and especially a cooperative spirit between the Commission and other Town Departments, State Agencies, and private organizations.

All Dredge and Fill Applications for wetland crossings are addressed by the Conservation Commission, necessitating several on site inspections and reports to the Wetlands Bureau of the DES.

Each member of the Commission annually monitors one of the Town's conservation areas and, as a follow up, sometimes must work with abutters to correct infringements. The assigned Commissioner also directs improvement and maintenance projects on his or her area.

The floods of 2006 and 2007 damaged the Railroad Trail, ramps to the footbridge at Lang Station, and the Mill Pond Conservation Area trail. With much appreciated volunteer help, all these issues were addressed. A grant from the State will provide monies for the new culvert across the Railroad Trail. Many other volunteers assisted Commissioners in cleaning up from the flood and placing the culvert. Flooding also caused a large tree to fall onto the Lang Station footbridge. Thanks to the Town Highway Department the tree was removed without incident, and the Houghton brothers, along with Commissioners, replaced the ramps with larger rocks. Flooding also eroded the hillside next to the Mill Pond Conservation trail. Consultation with a forester will result in appropriate cutting for safety purposes.

Conservation Commission Report for 2007

Other work on Town lands was accomplished with further volunteer help. Maureen Mansfield's Grade 2 class donated money they raised to help replace the picnic tables, which were removed due to their poor condition. A licensed forester was hired to do selective cutting at Saunders Pasture. This work improved wildlife habitat, while creating new trails. Once the forestry work was completed, trails were cleared with help from the Girl Scouts. Alan Follansbee kept the field mowed as a favor. Also underway is a similar forest management project at the Middle Branch Conservation Area. As a result of Town votes in 1992 and 1996, funds raised from these forestry projects are designated for protection and management of the Town's conservation lands.

Several Commissioners attended workshops sponsored by SPNHF, SNHPC, and the NHACC in order to remain up to date with wetland regulations, wildlife habitat preservation, and open space issues. To help townspeople understand our efforts, members submitted several articles to the New Boston Bulletin.

Throughout 2007, the Conservation Commission met with state boards, town committees, organizations and developers as part of a cooperative effort on all sides to benefit the Town in land use decisions. A Commissioner was present at most Planning Board and All Boards meetings. A display at the Step It Up Day helped familiarize attendants with Town owned recreational trails.

Conservation Commission Report for 2007

The Conservation Commission regrets the resignation of Joe Nangle, a long time member whose hard work and unique insights are so missed. Mark Brown was appointed. Among his other attributes, he brings exceptional trail building experience to the table.

As always, the Commission encourages the citizens of New Boston to make use of Town lands for low impact recreation. Trail maps of these areas are available in the Town Hall lobby or on the Town's website.

Respectfully submitted,

New Boston Conservation Commission

Betsey Dodge, Chair

Burr Tupper, Vice Chair

Kim Burkhamer, Secretary

Cyndie Wilson, Corresponding Secretary

Rebecca Balke, Treasurer

Ed Gilligan

Barbara Thomson

Mark Brown

New Boston Conservation Commission 2007 Financial Report

Checking Account

Beginning Balance - January 1, 2007\$655,136.62

INCOME

Interest	\$9,617.47
Mill Pond School Fundraiser	\$141.00
Saunders Pasture Forestry Revenues	\$31,499.08
10% Current Use Tax Penalty ¹	<u>\$124,302.71</u>
	\$165,560.26

EXPENDITURES

Bank Fees.....	-\$105.38
NHACC Dues	-\$225.00
Conferences	-\$191.00
Donations.....	-\$1,200.00
Marjory Swope Conservation Fund, NB Forestry Committee – Marvell Memorial, NH Fish & Game	
Trail Maintenance Equipment	-\$295.00
Supplies – resource books, folders, paper	-\$260.82
Trail/Property Improvements.....	-\$3,967.80
Chancey Land Acquisition	-\$300,000.00
Open Space (titles, appraisals).....	-\$2,365.00

Ending Balance - December 31, 2007.....\$512,086.88

Amount Dedicated to Land Purchase.....\$325,023.57

New Boston Conservation Commission

2007 Financial Report

Footbridge Account (Certificate of Deposit)²

Beginning Balance - January 1, 2007\$902.97

INCOME

Interest - 6 month CD\$20.29
\$20.29

EXPENDITURES

Flood damage repair to footbridge-\$0.00
-\$0.00

Ending Balance - December 31, 2007.....\$923.26

Combined Accounts Ending Balance

December 31, 2007.....\$513,010.14

¹By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

²Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

2007 Open Space Committee Report

The year 2007 was filled with activity, some successful and some showing that we have work to do in pursuing open space opportunities.

We made major strides in writing an Open Space Plan. The team of Pete Moloney and Mica Stark, supported by Rachael Kelly of Southern New Hampshire Planning Commission has completed a draft of the document for the rest of the committee to review. This should be completed in the early part of 2008 and the report will then be ready to present to the town for adoption into the Master Plan. This work has been a much bigger task than any of us anticipated, but the end result will definitely be worth effort. It will serve as a useful guide to our efforts into the future.

We started discussion of an easement on the Chancey Farm property owned by Bing and Sylvia Chancey on Wilson Hill Road in 2006, but the real work got underway this year. We were advised by Carol Hall of the Russell Foundation to apply for a grant from the Federal Farm and Ranchland Protection Program (FRPP). This program is intended to support permanent protection of high value farmland by helping to purchase conservation easements on a 50/50 matching funds basis. With some hard and quick work, we got the application filed, and found out in May that we had won a grant of \$128,000! This enabled the committee to make an offer to the Chancey's for the whole 150 plus acre parcel, which they accepted. The process was complicated by the need to have two separate easements, due to the very specific requirement of the FRPP grant, but the Chancey's have been wonderfully patient as we worked through this. As it turned out, we were able to close on the town only portion of the easement this December. The FRPP easement will close in the spring, as we wait for revised documents from the FRPP office.

The Chancey's have given New Boston a very generous bargain sale price on the easement, which will forever protect their Farm in an area of intense residential development. The committee will investigate adding adjacent properties to this protected area.

2007 Open Space Committee Report

Carol Hall has moved from the area, but the Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Jed Callen has provided pro bono legal support, and Robert Todd has provided extensive surveying support. These people deserve a vote of thanks from all for their donations!

We dealt with at least three possible subdivisions that could include conservation land. Some of these have been successfully concluded and approved by the Planning Board. In other cases, the proposed “protected” lands were not considered to be useful additions to the town’s open space.

The 2006 buyer of the Wakeham property is still working on protecting the area around Bailey Pond. We look forward to seeing this completed in the coming year.

We also considered the purchase of a lot on Old County Rd. but in the end decided that the covenants attached to its sale offered sufficient protection, without the need for New Boston to buy it.

We look forward to another year of success in protecting some of the remaining open spaces in New Boston.

Respectfully submitted,

Graham Pendlebury
Ken Lombard, Chair
Mica Stark

Mary Koon
Robert Todd
Karl Heafield

Peter Moloney
Ken Clinton

Forestry Committee Report 2007

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

A white pine patch cut as well as a general thinning for the biomass market will take place in the northwestern section of the Lydia Dodge Lot West in the near future. During 2007, the trees selected for this cut were marked and scaled by a professional forester. This cut has been planned by the Forestry Committee for the past several years. However, unfavorable market prices for white pine for the past two years have caused the Committee to delay the cut. Committee member Tim Trimbur has generously offered to donate his equipment and time to the logging operation and is planning to undertake the harvest as soon as market prices for white pine have improved to an acceptable level.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries painted or flagged as necessary. The Lydia Dodge East lot will require some further boundary marking. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines painted and flagged. The Committee is in the initial stages of planning timber stand improvement activities on this lot. The Committee is also exploring options to access this lot via abutting properties.

Forestry Committee Report 2007

Committee members Karl Heafield and Tom Lazott inspected the boundary lines of the Marvell Conservation Easement. They also posted “Wildlife Safety Zone” signs around the perimeter of the property at the landowner’s request. The Committee coordinated the production of a bronze plaque that will serve as a memorial to Ken Marvell, who passed away in 2006. The town Conservation Commission and Historical Society as well as the Piscataquog Area Trailways organization each participated in sharing the cost of this memorial with the Forestry Committee. The plaque will be mounted on a piece of granite donated by Committee member Dave Allen, and will be dedicated at the Marvell property during a nature walk scheduled for April of 2008.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,
Jon Brooks, Chairman
Tom Lazott, Vice-Chairman
David Allen, Treasurer
Nancy Loddengaard, Scribe
Kim DiPietro
Robert Todd
Tim Trimbur
Karl Heafield
Roger Noonan

NEW BOSTON FORESTRY COMMITTEE MAINTENANCE ACCOUNT TREASURER'S REPORT 2007

BEGINNING BALANCE as of 01/01/07----- \$ **1,363.78**

DEPOSITS:

Donation from Piscataquog Area Trailways, Inc. for the Ken Marvell
Memorial plaque----- \$ (+)100.00

Donation from New Boston Historical Society----- \$ (+)100.00

Total Deposits----- \$ **(+)200.00**

EXPENDITURES:

Timber marking on the Lydia Dodge Lot by John Ferguson,
Professional Forester ----- \$ 320.00

Brass plaque for Ken Marvell Memorial ----- \$ 292.00

Total Expenditures----- \$ **(-)612.00**

ENDING BALANCE as of 12/31/07 ----- \$ **851.78**

Respectfully submitted,
David H. Allen, Forestry Committee Treasurer

New Boston Police Department 2007

2007 has shown many successes and changes, but with these also have come challenges. The New Boston Police Department had five Goals for 2007. These were to increase motor enforcement, increase special training opportunities for officers, conduct a mock on-site inspection for accreditation, hire and train new officers and conduct a department open house for the community.

We met all but one of our 2007 goals; we failed to move forward on accreditation by accomplishing a mock on -site inspection. On the other hand, we have been extremely successful in seeking out grant opportunities, thus bringing your state and federal tax dollars back to our community. We continue our commitment to the community policing philosophy by collaborating with the community in problem solving for the protection of our citizens. This community has had a huge impact on this agency's successes.

Our goal in seeking a mock on-site inspection for accreditation was hampered because differences between New Hampshire Police Standards and Training and the Commission on Accreditation for Law Enforcement Agencies (CALEA) to come to an adequate compromise to continue its partnership. As a result we chose to change from seeking New Hampshire State recognition to our move to become CALEA recognized. CALEA is a national recognition, rather than State, and this will forgo the middleman. While we did not meet the goal for the mock on-site, we continued to accomplish tasks within the agency that will facilitate our ability to become recognized. This includes completing plant improvements that are in keeping with the requirements of accreditation and working in partnership with the Dunbarton Police Department an agency that has successfully been awarded CALEA recognition.

When hired, I had promised the community I would be creative with the budget and seek out grant opportunities. I have had great success in seeking out grants and as I told you in last years report, I applied for an additional \$24,000.00 Homeland Security Grant to improve our communication infrastructure. I am happy to report we were awarded this grant. This funding was sought to place a repeater antenna on the AT&T cellular tower located off of Route 77. We also received \$32,000.00 worth of computer equipment for the vehicles

New Boston Police Department 2007

from “Project 54”. Project 54 is a federally backed New Hampshire-based program that equips frontline patrol vehicles with hands free voice activated computers, which work in concert with other equipment within the vehicle to help keep the officer’s focus on the road, rather than the equipment. This equipment has been installed and is currently in use. Once again Wal-Mart has provided this agency with equipment through their emergency services grant program. This year they provided the department with a 37” flat screen television for our training room. All together, in the last two years we have received well over \$100,000.00 in grants and donations.

In the community-policing arena we have worked in collaboration with the Foot Traffic and Road Safety Committee to raise \$4,625.00 for a traffic safety radar trailer. This trailer costs \$8,650.00. I applied for and was awarded a matching New Hampshire Highway Safety Grant for the remaining amount. This successful collaboration will assist this agency in educating the public by alerting them to their speed and will help in enforcement efforts. In addition, it will conduct traffic studies, providing traffic counts, measuring the amount of traffic in a particular area and supply speed counts. In an effort to afford the community more accessibility and show the community the changes made to the physical plant and how their tax dollars are spent, we conducted our first ever Open House. This was a wonderful success and many positive comments were heard from the community members who attended.

Personnel moves have been at the forefront this year; turn over of personnel is one of the greatest struggles for a small agency. Unfortunately we saw the retirement of part time Corporal Donald Sims, who provided twenty-six years of dedicated service to this community. Don brought a measure of reliability and consistency to traffic enforcement; he was well known and respected in the community. We wish him well in his future endeavors. In addition, Officer Joshua Woehl resigned. Officer Woehl had been employed with this agency for three years. We hired part time officer Joseph Fussell in March of this year. He is a full time Liquor Enforcement Officer and did a wonderful job at filling a large gap by working thirty-two hours a week. Sadly, Officer Fussell also resigned, for personal reasons. In December we hired and introduced Officer Joshua Santos,

New Boston Police Department 2007

he fills the new position provided us in the 2007 budget. Officer Santos recently graduated from Plymouth State College with a Bachelors degree in Criminal Justice. He entered the New Hampshire Police Academy on January 7, 2008 and is expected to graduate at the end of March. We are currently in the hiring process, seeking the replacement for Officer Woehl's position.

As you will see, in the projected 2008 budget, we are requesting to make the part time officer position a fulltime position. As I had mentioned Officer Fussell worked 32 hours a week, by making this a full time position, it will provide eight plus additional hours from this arrangement. I am also requesting an additional full time position. As way of explanation, I had provided a projected schedule to the Board of Selectmen and the Budget Committee so they could see first hand, how these positions will assist this agency in providing better and expanded patrol coverage. With the present complement of four full time and one part time patrol officers we are unable to properly cover all shifts (5:00 am to 11:00 pm) and if an officer is sick, on vacation or away at training there are huge gaps in the shift schedule and the town is uncovered except for the emergency coverage provided by the State Police. I ask for your support in this matter of public safety.

Over the past two years we have striven to continue to improve our commitment and level of service to the community. This community has been tremendously supportive of this agency and it is my goal to ensure this support persists by continuing to work with the community and respond attentively to your concerns. In the coming months I hope to report that we have a full compliment of officers and we can provide the community with the continuity of shift coverage promised. I also anticipate having our mock on-site inspection completed and final preparations for CALEA recognition accomplished.

Once again, I thank you for your support and look forward to further serving you in the future. If I can be of any assistance, please do not hesitate to contact me or one of my officers.

Respectfully Submitted,

Christopher L. Krajenka
Chief of Police

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2006 - 2007

CRIMINAL COMPLAINTS

	<u>2006</u>	<u>2007</u>
Arson	02	00
Assaults	15	21
Burglary (Attempted)	02	02
Burglary	11	16
Bad Checks	02	04
Bail Jumping	01	00
Criminal Mischief	58	32
Criminal Threatening	14	13
Disobeying Police Officer	01	02
Disorderly	07	05
Dog/Animal Offense	71	18
Domestics	22	26
Drug & Narcotics	05	07
False Report to Police	01	02
Family Offense	06	11
Fights	02	05
Fireworks Offense	00	00
Harassment	09	11
Harassment (Telephone)	07	09
Indecent Exposure	01	00
Intoxication	02	04
Kidnapping/Abduction	01	00
Liquor Offense	07	04
Littering/Dumping Offense	08	08
Missing Person	11	05
Missing/Found Property	24	32
Murder (Attempted)	01	00
Negligent Manslaughter	01	00
Neighborhood Dispute	01	04
Obscenity Offense	01	01
Obstruct Report of a Crime	01	02
Parole Violation	00	01
Protective Custody	06	08

NEW BOSTON POLICE DEPARTMENT CALLS FOR SERVICE: 2006 - 2007

CRIMINAL COMPLAINTS

	<u>2006</u>	<u>2007</u>
Prowling	00	00
Reckless Conduct	00	02
Reckless Conduct w/Weapon	01	01
Resisting	01	05
Runaway	04	04
Sex Offense & Rape	05	05
Shoplifting	00	00
Stalking	00	01
Stolen Property Offense	02	00
Suicide (Attempted)	02	04
Suicide	00	00
Suspicious Activity	93	91
Theft/Fraud	38	35
Tobacco Offense	01	01
Trespass	14	13
Unsworn Falsification	01	00
Unwanted Subjects	14	10
Violation of Court Order	02	03
Weapons Offense	04	01
<u>TOTAL</u>	<u>483</u>	<u>430</u>

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2006 - 2007

<u>MOTOR VEHICLE</u>	<u>2006</u>	<u>2007</u>
Abandoned/Disabled Vehicle	23	25
Accidents	74	84
Assists to Slide Offs	17	39
Bicycle Accident	01	00
Civilian MV Complaints	118	104
Conduct After Accidents	00	09
Defective Equipment	85	22
DWI	05	11
Hazard (Roads)	97	86
Hit & Run	04	01
Inspection Offense	13	29
License & Suspension Offense	11	22
Negligent/Reckless Offense	05	07
No Thru Traffic Offense	49	38
No Thru Trucking Offense	00	01
Obedience to Officer	00	00
OHRV Offense	00	04
Other Unlawful Offense	28	44
Parking Violations	04	00
Passing Offense	04	10
Registration Offense	01	09
Speed Offense	583	336
Stop & Yield Offense	47	46
Theft of Vehicle (Attempted)*	00	00
Theft/Recover Motor Vehicle	06	00
Traffic Stop Check-up	00	00
Transport Alcoholic Beverage	02	05
<u>TOTAL</u>	<u>1,177</u>	<u>932</u>

* This includes all forms of motorized vehicles, ie. OHRV's, dirt bikes etc.

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2006 - 2007

<u>SERVICES</u>	<u>2006</u>	<u>2007</u>
Alarms	174	150
Animal Assist	123	128
Business/Residence Building Checks	1,220	325
Citizen Assist	434	344
Civil Complaints/Standbys	45	58
Court Orders Received for Service	201	170
Court Orders Returned/Recalled	38	53
Court Orders Served	163	115
Death Unattended	01	04
Directed Patrol	551	599
Escort/Transport	02	02
Extra Details	12	22
False/Accidental 911 Calls	53	52
Fire/EMS Assists	160	109
General Broadcasts	74	65
Information Only	720	527
Message Delivery	06	11
Noise Disturbance	36	27
Other Agency Assist	48	43
Pistol Permits Issued	89	67
Pistol Sales Notices	04	02
Police Assist Other PD	127	82
PR/Lecture	20	23
Property Checks Requested	45	34
Truancy	00	02
Welfare Checks	23	20
<u>TOTAL</u>	<u>4,369</u>	<u>3,034</u>
<u>TOTAL NUMBER OF</u>	<u>2005</u>	<u>2006</u>
<u>CALLS FOR SERVICE:</u>	<u>6,029</u>	<u>4,396</u>

New Boston Fire Department 2007 Accomplishments

1. The Department saw one of its longest continuous members, Burt DeYoung retire after 31 years of service.
2. The NBFD was awarded a State Forest Fire grant for upgrading our Forest Fire protective equipment.
3. Fire Prevention – The New Boston Fire Department/Central School Fire Prevention program for the students provided an excellent experience for students relative to fire safety. Liberty Mutual Insurance Company provided 250 handouts for the students.
4. New Boston Fire and Rescue personnel continued to increase their certification levels and presently 99% of our personnel are certified as Fire Fighters and / or Emergency Medical technicians. The members attended just over 1,728 hours of in house training and over, 3893 hours total Fire and EMS related training. These hours don't include the hundreds of undocumented hours that are done on an informal basis.
5. The long-term plan for a new firehouse was presented to the finance committee and approved to be entered into the CIP plan for 2013.
6. The NBFD ordered their new ambulance in October and expect delivery in the April/May 2008 timeframe.
7. Recruit Program – This program expanded its membership to 3 members with plans to go to 4-6 in the next year. The goal of the program is to staff New Boston Fire Department during the workday with certified personnel who live out of town but are looking to join a department to get experience on the job. The program provides them with needed exposure to the operations, which will help them get hired full time but while they are members of our department, the town is receiving daytime coverage for free. Typically a person will stay with us for 8 months to a year or more.

New Boston Fire Department 2007 Accomplishments

8. Cadet Program – The New Boston Cadet program was formally launched this year. The goal of this program is to provide interested young people in the age group of 14 to 22 an opportunity to be a member of the New Boston Fire Department. The youth gain valuable experience in Fire Department operations and community service. They are not allowed to participate in any hazardous operations.

9. A new Fire Inspector was hired this year. Russ Boland, who recently retired from the Salem Fire Department, started the position in August.

Respectfully Submitted
Daniel MacDonald, Captain

2007 New Boston Fire Dept Town Report

Fire / EMS Incident Summary

December 1st 2006 - November 30th 2007

<u>Fire Calls</u>	<u>Count</u>	<u>Sum</u>
Mutual Aid Fire / Station Coverage	23	\$ 1,936.30
Structure Fires	05	\$ 2,835.50
Chimney Fires	03	\$ 387.85
Illegal/unattended brush fires	08	\$ 940.10
Vehicle Fires	04	\$ 270.30
Electrical (in home)	02	\$ 176.35
Electrical (PSNH)	31	\$ 1,099.60
CO Detector Alarms	04	\$ 98.90
Smoke Alarms	06	\$ 88.10
Hazmat Situations	04	\$ 88.25
<u>EMS / Rescue</u>		
In Town	181	\$10,027.40
Mutual Aid	18	\$ 837.85
<u>Motor Vehicle Accidents</u>		
In Town	54	\$ 4,050.70
Mutual Aid	03	\$ 175.80
<u>Service Calls</u>	09	\$ 211.85
<u>False Alarms</u>	32	\$ 770.90
<u>Emergency Management Issues</u>	03	\$ 135.10
<u>Flood</u> 4/16/07, 436 Hrs, 33 people	01	\$ 2,558.50
Year End Totals	391	\$ 26,689.35

Summary Information

Fire Calls	90	\$ 7,921.25
EMS/Rescue	199	\$10,865.25
Motor Vehicle Accidents	57	\$ 4,226.50
Other Calls	45	\$ 3,676.35

NEW BOSTON FIRE DEPARTMENT'S 2007 COMPANY ASSIGNMENTS

Fire Chief
 Dan MacDonald_fw
Assistant Chief
 Cliff Plourde_fw, George St.John_fw
 Tom Dalton
Clerk of the NB Fire Association
 John Jones
Treasurer of the NB Fire Association
 Rodney Towne
Training Officer
 Russ Boland
Fire Inspection and Prevention

FIRE COMPANY

Captain: Scott Hunter **Lieutenants:** Gordon Carlstrom, Bob LaPointe

<u>Engine 1 – G Carlstrom</u>	<u>Engine 2 – B LaPointe</u>	<u>Forestry 3 – S Hunter</u>	<u>Utility 2 – S Hunter</u>
Chris Golomb	Wayne Blassberg_fw	Burt DeYoung	Ben Brule
John Jones	Don Gagnon	Matt Hunter	Wayne Jennings
Ben Riendeau	Jeff St.John	Dave Plantier	Mike Parks
Jason Shelton	Gina Towne	Bob Winslow	Eric Scoville
			Cindi St.John

WATER SUPPLY COMPANY

Captain: Mike Boyle **Lieutenant:** Brandon Merron

<u>Tanker 1</u>	<u>Hose 1</u>
Erica Mclaughlin	John Bunting
Joe Siegen	Wayne Charest
Dan Teague_fw	Bart Lanzillotti
	Travis Weiss

HILLTOP AREA COMPANY

Captain: Dale Smith **Lieutenant:** Alden Miller

<u>Engine 5</u>	<u>Engine 6</u>	<u>Forestry 1</u>
Brad Bingham	Don Kelchner	Andrew Carlson
Sarah Carlstrom	Dick Moody_fw	Brett Martin
Tom Dalton	Dave Rugg_fw	Rick Riendeau
Brian Wells		

NEW BOSTON FIRE DEPARTMENT'S 2007 COMPANY ASSIGNMENTS

RESCUE SQUAD Ambulance 1 & Ambulance 2

Captain: *Gina Towne_I* **Lieutenant:** *Janet Chamberlain_I*

Beth Becker_B	Don Gagnon_B	Christine Quirk_I
Russ Boland_B	Chris Golomb_B	Dave Rugg_I
John Bunting_B	Scott Hunter_I	Jason Shelton_I
Gordon Carlstrom_B	John Jones_B	Rodney Towne_B
Sarah Carlstrom_B	Judy Knight_P	Travis Weiss_I
Tom Dalton_B	Dan MacDonald_B	Bryan Wells_FR
	Alden Miller_FR	

Medical Personal = 2I, Paramedics = I, Intermediates = 7, Basics = 1I, First Responders = 2

FOREST FIRE WARDEN: Cliff Plourde

DEPUTY FOREST FIRE WARDENS: Wayne Blassberg, John Bunting, Burt DeYoung, Scott Hunter, Dan MacDonald, Brandon Merron, Alden Miller, Dick Moody, Dave Poole, Dale Smith, George St.John, Jeff St.John

BREAKFAST COMMITTEE

Gina Catalano (Chairperson)
Jason Shelton (Assistant)

RECREATION COMMITTEE

Dan Teague (Chairperson)
Bart Lanzillotti
Jeff St.John

FIRE EXTINGUISHER MAINTENANCE

Jason Shelton

fw = fire ward

Last Revision 12/11/07

FIRE PREVENTION REPORT

For 2007

The Fire Prevention Division of the New Boston Fire Department saw several changes in 2007. After two personnel changes, Captain Scott Hunter stepped in as interim Inspector until my appointment in August. Captain Hunter's active role kept the services to the citizens strong, made my transition easier, and for that I publicly thank him. Additionally, I would be remiss if I did not report to you the outstanding support I have received from the entire Town Hall Staff. Their commitment and professionalism is of the highest level.

The Prevention Division is currently staffed 16 hours a week. Examples of the services we offer are:

- Annual Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler & Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove Inspections
- Oil Burner Inspections
- Public Education
- Administrative, Suppression & Emergency Medical Support
- Town – Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

We have submitted several proposed changes to the New Boston Building Code that you will see on the ballot in March. We believe these changes will increase the efficiency and reliability of our fire alarm and sprinkler systems in town. If you have any questions regarding these changes please contact me @ 487-5504 ext. 119. Your support in our effort to better serve you is appreciated.

Respectfully Submitted,

Russ Boland, Fire Inspector

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please, help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

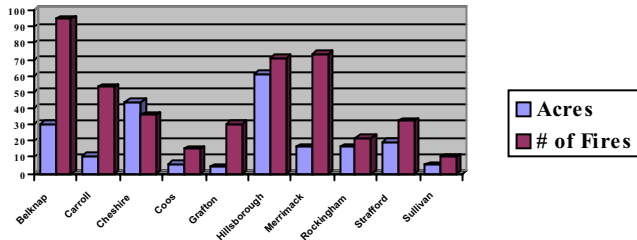
Report of Forest Fire Warden and State Forest Ranger

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5		
Debris	197	2007 437	212
Campfire	38	2006 500	473
Children	22	2005 546	174
Smoking	41	2004 482	100
Equipment	3		
Lightning	7		
Misc.*	119		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

2007 Highway Report

A year for the records is probably the best way to sum up 2007. With record warmth in January, record rain in April and record snows in December plus the fact the Highway Department had projects left over from 2006 as a result of the 2006 Mothers Day flooding, we had all we could do to get most of the scheduled work done along with completing the flood repairs.

With the record warmth in January we started the year optimistically as we were able to do some ditch work and actually smooth up some dirt roads as the ground had not frozen and we had no snow which, in January, is a rare scenario.

In February winter arrived, so from then into March we did our regular winter road maintenance. Repairing equipment as needed along with doing maintenance on equipment needed in the spring.

In April we always start doing what we can to grade/repair gravel roads. As soon as the snow storms stop coming we start to sweep roads and town parking lots before moving on to do scheduled projects and work for the summer.

Only in 2007 the flooding came and as expected with this type of disaster, it changes all plans made previously. With the help of many private citizens and local contractors we were able to get most of the major damage repaired quickly so that by the weekend following the storm we only had one dirt road closed to thru traffic which I feel is pretty impressive considering after the rain slowed down we had between 25 and 30 roads closed.

The rest of the year it was a struggle getting all the washouts and damage repaired plus doing regularly scheduled projects, let alone trying to get preventative maintenance work done.

2007 Highway Report

The floods in 2007 had done more widespread damage than in 2006 making it a lot longer process trying to repair damages. Along with known damage there are always things that show up after the fact that need attention. One of the things that make repairs like this difficult is you never know exactly what F.E.M.A. is going to cover, so I try to do as much in-house as I can to keep costs down, so taxpayers aren't burdened if F.E.M.A. decides to not reimburse us for the work.

I do want to thank the citizens, contractors, Fire and Police Departments along with my crew for their help. I also thank the Selectman once again for their cooperation with giving me the authority to do what I had to do to get roads open. This means a lot to me, to be able to get the roads open as soon as possible in an emergency event so people may return to work and continue their daily lives ASAP.

Then of course, what record-breaking year would be complete without ending with record-breaking snows in December making a well-rounded year. I just hope that with 3 years of floods and 3 record breaking events in one year that 2008 will bring a reprieve so we can get back on track which, with the repairs yet to be made, we will have our hands full.

Respectfully Submitted
John Riendeau, Road Agent

Librarian's Report

For the Year Ending December 31, 2007

Even though we were closed for weather related reasons more often in 2007 than ever before, our circulation increased again this year. Our program schedule was full, starting with the winter/spring Perspectives offerings and continuing in the fall with more Perspectives programs and the Big Read programs. Combining many of the programs with the Church Community Suppers provides a great Friday evening offering of food and entertainment. In January we showed "On the Wing" a N.H. produced documentary film about the men and machines of the U.S. Air Force 465th Bomber Group who fought in Italy, Austria and Germany during WWII. Interestingly, the interview with George McGovern for this film was actually shot at our library several years ago! In March there was a program on the music of the World War II era. The May perspectives program was presented by local gardeners Maddy Perron and Eleanor Dumont who shared pictures and stories of their garden tours in England. Also in May the library co-sponsored a Teas in Time history program with the Mizpah Circle. September's Perspectives program was one of the best attended ever as New Boston's own Immo Christoph shared pictures and stories of his experiences hiking the Appalachian Trail.

In the spring we received an invitation to join 7 area libraries and the North East Cultural Co-op in applying for a Big Read grant from the National Endowment of the Arts. A wide range of programs to explore Chinese culture and history centered around the book "The Joy Luck Club" were planned for the fall. Assistant Director Pat Fickett was responsible for most of the planning, advertising, and decorating for this major project and she did an excellent job. Activities were planned for every participating town and New Boston had a full calendar of events including Mandarin lessons at the school and library, mah jong lessons, and two major programs "Exploring Tea in China" and "China Then and Now". The Big Read opened with a Moon Festival for all towns and several New Boston students and teachers performed at that event.

Librarian's Report

For the Year Ending December 31, 2007

Reading Road Trip USA was the theme of this summer's reading program. Barbara Ballou, our children's librarian, reported that 364 kids signed on to travel the country reading a total 4,439 books! With activities for three different age groups (pre-school, grade school and teens) it was a packed summer schedule. The Recreation Department and Library kicked off their summer programs with a concert by Steve Blunt. Library programs include story times, crafts, hikes, field trips, and a very popular visit from Wildlife Encounters Zoo. Thanks to a great group of parent volunteers who helped with decorating the library and asking local and area businesses for donations to ensure that every child who met their reading goal received a prize. There was also a program for the young at heart (adults) that had their own version of a summer reading program complete with prizes!

Thanks to Barbara Ballou, our teen programs continue to grow and thrive. This year 57 teens took part in the summer program, which included our annual trip to Water Country sponsored by the Rec and the Library. There were also weekly events including game nights, open mike nights, and movies. A teen book club has continued through the year and a special teen night is held almost every month. The karaoke machine that the Friends bought for the teens has been well used!

Throughout the year there are book groups for two grade school age groups, one for teens and one for adults. Interlibrary loan provides the titles we lend for these groups and is a very important part of our service. Thanks to van service provided by the state library, books that we request from other libraries are delivered twice a week. This year we borrowed 886 items and loaned 613!

This was the first full year of membership in the NH Downloadable Audio Consortium and we were pleased to see that our users took full advantage of this new service to deliver audio books directly to their MP3 players or computers. This service offers many more titles than our limited space and budget allow. There were 466 titles downloaded this year. Audio books continue to be a fast growing part of our circulation as borrowers discover the fun of listening to a good book while traveling, exercising or crafting.

Librarian's Report

For the Year Ending December 31, 2007

Volunteers are very important to the library and the town. Parents help with our programs, our trustees spend hours and hours in meetings, the Friends work many hours on various fundraising activities and the Perspectives members plan interesting programs. Also we really rely on the help of our teen volunteers during the summer. This year two volunteers merit our special thanks: Louise Robie and Pat Jennings. This year Louise began what she hopes will become an annual event: a town-wide yard sale and the library was the recipient of the proceeds from the first sale that was held in June. Then in late summer Louise volunteered, with Pat Jennings, to paint much of the interior of the library. They spent countless hours working on our new updated interior color scheme. Louise not only donated her time and talents, she also donated much of the cost of materials and bought a new counter behind the checkout desk.

Our budget this year included money to finish the interior painting and by late in the year the ceiling and woodwork, office area and kitchen were finished. Other interior work included updating the fire alarm system and fire alarm monitoring. Surplus furniture donated by the bank improved the seating area by the river.

Pat Jennings retired as a Trustee this year after thirteen years on the board. Although she was planning to move she continued her work with the Friends, Perspectives and the painting project right up to the time she left. In Nov many organizations joined together for a farewell dinner to thank her for all she did to make New Boston a better place to live.

The Friends of the Library also had a busy year, starting with the most successful auction ever and ending with the annual Christmas Wassail open house. The rummage sale and book sale added to funds available and work began on the next telephone directory. There were two new fund raisers this year: collecting Shaws grocery store receipts for a cash refund and collecting cell phones and other small electronics for a company that pays us for them. All funds raised by the Friends go to help the library. In addition to the usual purchases of museum passes, movies, part of the audio book lease and printing the newsletter, this year they bought a karaoke machine for the teen programs.

Librarian's Report

For the Year Ending December 31, 2007

During the year, the Library Trustees have been active in developing a plan for building a new library building on the land purchased by the town. Early in the year, the trustees developed a case statement for the new library. Using this case statement, a feasibility study was conducted during the summer and fall to solicit feedback on the plan and to estimate the level of private donations that could be raised in support of the new library. The results of the study indicate that there is widespread support for the new library concept and that a significant portion of the funds required to build a new library can be raised privately. Based on these results, the Trustees, with the Library Foundation, are proceeding with private fund raising activities.

Please remember to check us out on the web at www.whipplefreelibrary.org where you'll find updates on our latest events, a calendar of programs, lists of our new books and movies, links to recommended information sources and pictures from some of our activities. Early in 2008 there will be upgrades and enhancements to the web site. We look forward to 2008 and hope you'll visit the library and take advantage of our free lending of many types of materials.

Respectfully submitted,

Sarah Chapman, Librarian

LIBRARY REPORT

For the Year Ending December 31, 2007

LIBRARY TRUSEES	TERM EXPIRES
Jed Callen	2009
Katie Collimore	2010
Dana Haley	2010
Bea Peirce	2008
Karen Salerno	2008
Eric Seidel	2009
Beth Widmayer	2010
Candy Woodbury (Alternate)	

LIBRARY STAFF:

Director: Sarah Chapman
Assistant Director: Pat Fickett
Children's Librarian: Barbara Ballou
Library Assistants: Mary Locke, Kathy Marcinuk, Bea Peirce,
Ronna La Penn, Laura Robbins
Pages: Mackenzie Dorwart

LIBRARY HOURS:

Monday 9:30 a.m. - 8:30 p.m.
Tuesday CLOSED
Wednesday 9:30 a.m. – 8:30 p.m.
Thursday..... 2:30 p.m. – 6:30 p.m.
Friday 9:30 a.m. – 5:00 p.m.
Saturday..... 9:30 a.m. – 12:30 p.m.

LIBRARY REPORT

For the Year Ending December 31, 2007

LIBRARY HOLDINGS ON 1/1/07 21,372

Acquisitions by purchase and gift:

Children's	651
Adult Fiction	335
Adult Non-Fiction.....	227
Reference	5
Audio Books	52
Videos	77
Music	71
Withdrawn from circulation/lost	<u>- 758</u>

LIBRARY HOLDINGS ON 12/31/07 21,962

PERIODICALS

Paid Subscriptions	64
Gifts	<u>8</u>
Total	72

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	886
Items loaned to other libraries	613

CIRCULATION STATISTICS

Children's	17,938
Adult Fiction	6,283
Adult Non-Fiction.....	2,336
Periodicals.....	2,370
Audio Books	2,276
Toys	74
Videos	4,360
Music	32
Interlibrary Loan	<u>933</u>
Total	36,601

Respectfully submitted,
Sarah Chapman, Librarian

LIBRARY TREASURER'S REPORT – 2007

Total Town Appropriation..... \$ 167,370.00

Portion of Town Appropriation paid by Town Office:

Payroll	121,782.00
Heat	5,668.00
Telephone	898.00
Over budget	(2,732.00)
Deposited to Library Checking Account	<u>41,760.00</u>
	\$ 167,370.00

Checking Account

Balance 1/1/07 \$ 15,843.92

Income:

Town Appropriation	41,760.00
Interest	<u>310.09</u>
	57,914.01

Expenditures:

Books/Materials	13,830.92
Computer repairs/updates	3,337.12
Electricity	3,276.21
Office/Postage	2,742.63
Building Maintenance	5,614.01
Continuing Education	2,614.03
Programs	1,823.30
Storage	540.00
Repairs/Improvements	<u>7,006.28</u>
	40,784.50

Balance 12/31/06 \$ 17,129.51

Operating Account

Balance 1/1/07 \$ 25,798.94

Income:

Trust Fund Income 2006	1,509.93
Trust Fund Income 2007	2,898.77
Interest	<u>70.24</u>

Balance 12/31/07 \$ 30,277.88

LIBRARY TREASURER'S REPORT – 2007

Library Improvement Fund

Balance 1/1/07 \$ 9,341.77

Income:

Trust Fund Income 2006 313.30

Trust Fund Income 2007 680.63

Donations 1,116.50

Out-of-town borrowers 25.00

Interest 24.93

Expenditures: - 29.69

Balance 12/31/07 \$ 11,472.44

Hayes Toy Fund

Balance 1/1/07 \$ 1,214.17

Income:

Interest 3.04

Donations 200.00

Balance 12/31/07 \$ 1,417.93

Mary Statt Memorial Fund

Balance 1/1/07 \$ 2,174.17

Income:

Interest 5.44

Balance 12/31/07 \$ 2,179.61

Janice Hawkins Memorial Fund

Balance 1/1/07 \$ 1,182.12

Income:

Interest 2.96

Balance 12/31/07 \$ 1,185.08

Richard Freed Memorial Fund-Savings Acct.

Balance 1/1/07 \$ 615.25

Income:

Interest: 1.54

Balance 12/31/07 \$ 616.79

Respectfully submitted,
Beatrice Peirce, Treasurer

Recreation Department Report For 2007

I would like to begin this year's report by giving a brief overview of the Recreation Department's budget structure. We utilize two budgets, a town budget and revolving budget. The town budget uses taxpayer money to pay for the basic daily needs of the department to include office supplies, office equipment, staff training, postage and the salaries for me and my assistant, Mary Barone. The revolving budget uses program fees, not taxpayer money, to pay for just about everything else the department needs. This includes wages for all our staff and instructors, uniforms, sports equipment, transportation, equipment rental, program supplies, summer concerts and police detail. The revolving fund also pays for all operating expenses associated with our ball fields and White Buildings to include telephone, electricity, heating oil and all other maintenance related issues.

The revolving fund was given to our department by town vote and was implemented in 2003. It gives us flexibility and the ability to do many things in town without increasing the tax rate on our residents. In 2007, the revolving fund paid for the following non-program items: Lumber for a new ball field grandstand (\$4,100), practice field preparation (\$2,300), White Building renovations (\$13,700), Ball field dugouts (\$6,000), Security cameras (\$1,000) and our share of a replacement 15-passenger van (\$5,500). In total, the revolving account paid for approximately \$190,000 in department expenses for 2007, none of which affected your tax rate.

I feel fortunate when I compare our Recreation Department to other comparable departments in the state. We have a great core group of volunteers who help us run our two biggest sports programs, Baseball and Basketball. This year was no different as we had over 220 children in both sports and were able to have coaches for all teams. We have seen a big increase in tee ball and our K-2 basketball divisions, which is great to see. These young children will keep us busy for many years to come! I would also like to thank the great businesses in town that support our teams and events throughout the year. These businesses get hit on all sides throughout the year by various organizations but they continue to support many causes in town.

Recreation Department Report For 2007

Our after school and summer programs are the other two big programs we run through the year. We had a good summer camp under the direction of Laura Wiggin and her outstanding staff. They took some great field trips and had some educational and entertaining visitors to their camp this summer. Camp registration begins in February each year. Our after school program had 50 children enrolled this fall under the direction of Bobbie-Lee Knapp. We have a staff of 8 overseeing this program at the White Buildings. We currently have a wait list going for the 08/09 school year so call our office if you might be interested.

Our other program offerings through the year include gymnastics, yoga, ballroom dance, archery, soccer camp, summer basketball clinic, golf, playgroup, first aid/CPR, adult softball and men's and women's basketball. The adult softball and basketball programs are free. All you have to do is register! We introduced some new programs this year as well. We started Kids dance classes in the fall, which is for children ages 3-12 and includes Jazz, Ballet and Hip Hop formats. We also collaborated with some Goffstown High School volleyball players to run a girls volleyball program on Saturdays for grades 5-7. We may run this again in the spring of 2008.

Ken Hamel ran another successful Molly Stark Golf Shootout in September. The weather was perfect and the 100 golfers had a great time. Thanks to everyone who participated and thanks to the staff of Crotched Mountain Golf Club for their hard work. Proceeds from this tournament benefit many community organizations and needs.

Our online registration system added another convenience this year as we now accept credit cards as a payment option. You can still register and mail in a check if you choose. I would encourage all our program participants to utilize this system if you have not done so. Once you set up your account, you can easily register for future programs with a few clicks of the mouse from your home. Please do not hesitate to call us with any questions or problems with the system.

Our senior citizens continue to meet for lunch every Thursday at New Boston Central School. We also do monthly field trips and mail a monthly senior newsletter. Call our office for more information. We also celebrate birthdays each month with cake baked by our local girl scouts and we thank them for their support!

Recreation Department Report For 2007

We took another trip to Foxwoods Casino in May and will be doing another one in the spring of 2008. Our annual holiday events were also successful including our Winter Carnival, Easter Bonnet Parade, Halloween Party/Scarecrow Alley, Christmas Tree Lighting and Breakfast with Santa. Thanks to everyone who helped with these events and to the Whipple Free Library for co-sponsoring the Scarecrow Alley with us again this year.

We do have some goals to reach in 2008. We are looking for movement of an agreement with the New Boston Playground Association for the long-term responsibility and maintenance of the grandstand, playground and ball field behind the town hall. The condition of the land and structure has diminished over the years and we feel the Recreation Department is best equipped to handle the renovation of the grandstand and improve the condition of the ball field. We will be completing the Clifford Nyquist Memorial as soon as the weather allows us. This has been a long process but I believe the finished product will be worth the wait! We will also be completing the practice field on Old Coach Road this year. We continue to think about a community center for our town and the best way to fund such a project. We currently utilize the White Buildings, Town Hall, New Boston Central School and Community Church for our programming needs. A multi-use community building would not only give our department more centralized and modern space for programs but also would give the town more meeting and function areas.

I would like to thank my assistant, Mary Frances Barone, for her many contributions to this department. I also thank our Recreation Commissioners for their support- Lee Brown, David Hulick and Ken Hamel. A big thank you to the residents of New Boston for making my job so enjoyable!

Respectfully Submitted,

Michael Sindoni, Recreation Director

RECREATION REVOLVING FUND BUDGET REPORT 2007

INCOME \$190,711.00

EXPENSE

Wages- After School.....	\$26,321.00
Wages- Summer.....	\$15,377.00
Wages- Instructors	\$33,699.00
Wages-Concession	\$1,895.00
Telephone.....	\$656.00
Electricity.....	\$1,735.00
Heating Oil.....	\$3,657.00
Building Maintenance.....	\$11,862.00
Transportation.....	\$3,911.00
Equipment Rental.....	\$1,073.00
Uniforms/Sports Equip	\$13,040.00
Program Supplies	\$15,365.00
Groundskeeping	\$5,639.00
Land	\$12,972.00
Building.....	\$24,074.00
Community Outreach.....	\$5,262.00
League/Tourney Fees.....	\$7,049.00
Bands/DJ	\$5,057.00
Police Detail.....	\$525.00
Credit Card Service Fees	\$804.00

TOTAL EXPENSE.....\$189,973.00

NET \$738.00

TRANSFER STATION ADVISORY COMMITTEE ANNUAL REPORT FOR 2007

The Transfer Station Advisory Committee had a busy and productive 2007, a year characterized by improvements at the Transfer Station and a greater public relations emphasis in the community. The Station itself saw some important physical changes, particularly noticeable in the clean up of the metal pile area. Now, instead of a gigantic heap, scrap metal and old equipment are placed in a trailer, which is hauled away on a far more regular basis. Equipment that still may have value, either in its entirety or for its parts, is still left on the landing above the trailer for a while so residents still have the opportunity to salvage such items for their own use.

A new enclosure was also placed over the hopper to keep water from dampening the household trash and to prevent water buildup in its base. We are, of course, charged by the ton for our MSW (household trash) so having it dry rather than wet represents a considerable savings for the town. Heavy rains in the early spring also forced us to deal with some slippage in the old land fill area, a problem which was resolved without any major reconstruction effort being necessary. Some new equipment was purchased for the station during the year, the most important of which was a used backhoe that can be used for maintenance work around the site and to compact scrap metal in the new trailer to maximize the size of each load.

In the latter part of the year the Committee also discussed and began planning for other initiatives at the Station, most notably an improved traffic pattern and an improved Reusable Room. Within the next two years it is hoped that the Station would have a separate entrance and exit. The Station manager is currently working on a preliminary plan for entrance and egress. In this effort he has received important advice from David Elliot of D&S Excavating. The Chair has also asked that planning proceed for a free standing Reusables building on the site, that would be managed and maintained by volunteer labor with guidelines worked out in conjunction with the Station Manager. This building would be used exclusively for reusable items, a program that remains very popular with town residents.

TRANSFER STATION ADVISORY COMMITTEE ANNUAL REPORT FOR 2007

Some issues with professional trash haulers prompted the Committee to hold a major informational meeting in July of this year, in conjunction with Station management and the Board of Selectmen. This meeting was held to give all residents a better idea of how the Station operated and what policies form its guidance. In preparation for this meeting the Committee revised the basic policy document for the Station, a document that was approved by the Selectmen in August. In all it was a most productive year at the Station which recycled a record number of materials and again came in under its original budgetary figure.

Respectfully submitted by;

Joe Constance, Chair, Steve Burkhamer,
Jim Federer, John Sizemore, and Jim Cavan.

2007 New Boston Solid Waste Transfer Station and Recycling Center

2007 was another busy year. The traffic volume continues to increase and the facility has been averaging 1000 cars per week. This works out to over 52,000 visits plus the private haulers for 2007. However, even with this much activity we continue to see a reduction in the volume of solid waste as ever more residents using the New Boston Transfer Station recycle. This year also showed a further reduction in solid waste, 2007 generated 1061 tons. This is 213 fewer tons than 2006 and 756 fewer tons than the all time high volume of 1936 tons generated in 2003. This tonnage decrease translates into a \$65,900.00 savings for 2007.

A record 688 tons of mandatory recycling materials were processed and sent to market. New Boston residents have done an excellent job as the mandatory recycle rate has risen by 7% bringing us up to 40% overall. The most amazing number was the 468,037 pounds of mixed paper processed thru window #6. A total of 353 tons of newspaper, cardboard and mixed paper was recycled. Every ton of recycled material saved the Town of New Boston \$85.00 in disposal fees, making mixed paper the most important item we recycle. In addition, 18 tons of televisions, 229 tons of construction debris, 158 tons of steel, and 2,500 gallons of used oil were either recycled or disposed of. All items generated revenue, whether from the sale of recyclables or from the fees that were collected for fee-based items. Total revenues collected and returned to the general fund will be just under \$100,000 for 2007. Revenues now offset 30% of the Transfer Station's operating budget.

Over 75 yards of composted materials were produced and distributed to residents for their gardens and the brush pile was ground up producing 300 yards of wood chips.

2007 New Boston Solid Waste Transfer Station and Recycling Center

The Transfer Station moved through a period of reassessment of all its operations in 2007. The Solid Waste Committee, The Board of Selectmen and town residents at two public forums carefully looked at all aspects of the facility. The outcome revealed a need to update the Solid Waste Ordinance, the Facility Rules and The Standard Operating Procedures. The facility has seen a number of changes over the past few years. This review gave us the opportunity to assess those changes and our operations in general. We also needed to ensure that record keeping and documentation of activities at the facility were up to standard. The documentation process is managed by a top of the line computer program donated to the facility by Creative Information Systems, which allows the facility to track all material and revenue flow with a very high degree of accuracy. The Solid Waste Ordinance has been updated and the revision will be on the March Warrant for your approval. The Rules and Regulations were reviewed by the Solid Waste Committee and updated with approval of the Board of Selectman. The Facility Standard Operating Procedures are an ongoing process as the facility continues to grow with the needs of the town.

The requirements of our vendors continue to change and become more demanding while new laws regulating what we can throw in the trash are being legislated which in turn will change the way the facility operates. There is a large list of items that cannot be thrown into the trash and we will continue to educate residents on this ever-changing process.

Despite a new, more expensive trucking contract and the solid waste tipping fees going to \$75.26 per ton, the 2008 budget will still show a modest \$20,000.00 decrease. This is a direct result of almost every resident using the New Boston Transfer Station making the effort to recycle, thereby decreasing the amount of trash that is sent to the incinerator. The scales allow us to collect appropriate fees to cover the costs to dispose of demolition and your cooperation in working with us on the fee-based items is much appreciated.

2007 New Boston Solid Waste Transfer Station and Recycling Center

The new Tri axel trash trailer approved this past March was delivered and put into service and will decrease trucking costs because of the larger hauling capacity. A used backhoe was purchased to manage the demolition and steel trailers, insuring the containers are hauled containing the maximum weight allowed, in return reducing trucking costs. A steel collection area was put into service allowing the Town to maximize revenue by hauling a fifty-yard roll off container only when it is filled.

On behalf of the staff, I want to thank the residents for their continued support and cooperation.

Respectfully Submitted,
Gerald T. Cornett, Transfer Station Manager

Home Healthcare, Hospice & Community Services Report to the Town of New Boston 2007

In 2007, Home Healthcare, Hospice & Community Services continued to provide home care and community services to the residents of New Boston. Services included 27 nursing visits, 19 physical therapy visits, 1 medical social work visit, and 4 home health aide visits. Twelve clinics were also held in New Boston. The cost of service provided with all sources of funding was \$9,207.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Physical Therapy
- Occupational Therapy
- Speech Pathology
- Personal Care
- Supportive Services – homemakers and respite care
- Healthcare, Hospice & Community Services also offers a comprehensive in-home Hospice care of patients and bereavement support for family members.

Healthcare, Hospice & Community Services also offers health promotion services:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for everyone

Healthcare, Hospice & Community Services welcome inquiries at 1-800-541-4145 or our outreach program is available to talk with seniors and families about home care options at no charge.

For 2008, Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston.

Thank you for your consideration.

TOWN CLERK REPORT YEAR 2007

Motor Vehicle Permits	862,543.16
Boat Registrations	1,083.00
Municipal Agent Fees	26,212.50
Mail-In Registrations	5,493.00
Motor Vehicle Title Fees	<u>2,152.00</u>

TOTAL **\$ 897,483.66**

Dog Licenses	7,502.50
Fines	2,829.00
Less State of NH expense fees	<u>- 3,283.50</u>

TOTAL **\$ 7,048.00**

Vital Statistics:	
Marriage Licenses	196.00
Birth, Marriage, Death Certificates	<u>1,180.00</u>

TOTAL **\$ 1,376.00**

Miscellaneous:	
Fees Due to State of NH	1,670.50
Filing Fees	4.00
Miscellaneous Account	1,242.88
Ordinance Violations	675.00
Pole Petitions	30.00
UCC Filing Fees	<u>525.00</u>

TOTAL **\$ 4,147.38**

GRAND TOTAL **\$ 910,055.04**

Respectfully submitted:

Nancy L. Stadler
Deputy Town Clerk

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2007

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/16	BRYSON, IAN MATTHEW	BRYSON, DAVID	BRYSON, KRISTI	MANCHESTER
02/07	BENNETT, REBEKAH MARY	BENNETT, JAMES	BENNET, CAREM	PETERBOROUGH
02/13	SAYBALL, CONNOR JOSEPH	SAYBALL, RONALD	COLBURN, AMANDA	MANCHESTER
02/14	LECLAIR, COURTNEY ROSE	LECLAIR, DANNY	LECLAIR, CHRISTY	MANCHESTER
03/25	PAGE, BELLA JOY	PAIGE, JAMIE	BURLOCK, JENNIFER	NASHUA
03/27	EMERSON, KAYLIN MARIE	EMERSON, CHRIS	EMERSON, TANIA	CONCORD
04/02	QUINNEY, RUSSELL PAUL	QUINNEY, PAUL	QUINNEY, AMY	PETERBOROUGH
04/06	FOSTER, DEVON PATRICK	FOSTER, RICHARD	FOSTER, KELLY	MANCHESTER
04/13	SEGIEN, ISAAC JOSEPH	SEGIEN, JOSEPH	SEGIEN, MARALYN	MANCHESTER
04/16	DATTOLO, BENEDICT JOSEPH	DATTOLO, ROBERT	DATTOLO, CHRISTINE	MANCHESTER
04/17	KUCMAS, TRAVIS PETER	KUCMAS, PETER	KUCMAS, TAMARA	MANCHESTER
04/25	PLAMONDON, JACE WM	PLAMONDON, WILLIAM	FROST, JESSICA	MANCHESTER
04/27	MAPPUS, ELI JAMES	MAPPUS, STEVEN	MAPPUS, TINA	MANCHESTER
04/30	DANIELS, RORY BARON	DANIELS, TRAVIS	DANIELS, AMY	CONCORD
06/01	COSTA, MATTHEW GAVIN	COSTA, MATTHEW	COSTA, JAMIE	MANCHESTER
06/21	POPE-KONNER, SYDNEY C	KONNER, ELLIOT	POPE, CURRAN	MANCHESTER
06/27	BRADLEY, WYATT HOSS	BRADLEY, MATTHEW	BRADLEY, NICOLE	MANCHESTER
07/06	MARSHBURN, MAHLON J	MARSHBURN, ERINN	MARSHBURN, HEATHER	MANCHESTER
07/25	WILLIAMS, ISAAC M	WILLIAMS, JESSE	WILLIAMS, ANDREA	MANCHESTER

RESIDENT BIRTH REPORT FOR NEW BOSTON – 2007

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
07/30	GAUTHIER, MYIAH E		GAUTHIER, STEPHANIE	MANCHESTER
08/13	SINDONI, KATHRYN MARY	SINDONI, MICHAEL	SINDONI, CAROLINE	MANCHESTER
08/31	MINNICH, MASON JEROME	MINNICH, LEE	MINNICH, HEATHER	MANCHESTER
09/08	HERBERT, TANNER DAVID	HERBERT, GREGORY	HERBERT, MARIA	NASHUA
09/08	STRAND, ETHAN MATTHEW	STRAND, ERIK	STRAND, MICHELLE	CONCORD
09/17	BURKE, ELAINA MARIE	BURKE, SAMUEL	BURKE, DANIELE	PORTSMOUTH
10/17	LEBLANC, ANTHONY GARY	LEBLANC, BRIAN	LEBLANC, BECKY	NASHUA
11/18	SCHAEFER, KEIRA CYNTHIA	SCHAEFER, LAWRENCE	SCHAEFER, ATSUKO	MANCHESTER
12/03	PEARL, TAYLOR MAE	PEARL, CHRISTOPHER	PEARL, SARAH	NASHUA
12/05	BELANGER, COLBY MASON	BELANGER, SCOTT	BELANGER, KENDRA	NASHUA

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2007

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
01/01	LABREE, MICHAEL A	NEW BOSTON	HOUGHTON SUZZANE	NEW BOSTON	PENACOOK
01/27	MILLIOS, WILLIAM J	NEW BOSTON	STANTON, VALERIE J	EXETER	MANCHESTER
02/10	WYMAN, DONALD R	NEW BOSTON	CONLEY, AMY K	MANCHESTER	BETHLEHEM
02/14	TUPPER, BURR M	NEW BOSTON	WEISS, MARY M	NEW BOSTON	NEW BOSTON
02/25	JORDAN, ALLENE	NEW BOSTON	ALDANA, MERCY D	NEW BOSTON	NASHUA
03/31	TOWNE, RODNEY B	NEW BOSTON	CATALANO, GINAM	NEW BOSTON	NEW BOSTON
04/21	BOWDEN, JEFFREY P	NEW BOSTON	CURTIS, MICHELLE L	NEW BOSTON	NEW BOSTON
05/19	REARDON, DANIEL P	NEW BOSTON	BASILICATO, MELISSA A	NEW BOSTON	GOFFSTOWN
05/19	MCFADDEN WILLIAM C	NEW BOSTON	SCOTT, KAREN J	NASHUA	JAFFREY
05/20	MULHOLLAND, SHAUN P	NEW BOSTON	MERCER, LEA HT	NEW BOSTON	WINDHAM
06/08	O'NEILL, PATRICK M	BEDFORD	RAMMAGE, MICHELLER	NEW BOSTON	BEDFORD
06/16	LAPHAM, JAMEST	DRACUT, MA	BRIGGS, DIANA G	NEW BOSTON	NEW BOSTON
06/30	MACKAY, JEFFREY T	NEW BOSTON	CAMPBELL, HEATHER M	NEW BOSTON	FRANCESTOWN
07/01	WEIR, RALPHE	GOFFSTOWN	LABREE, JIA-TZ	NEW BOSTON	PETERBOROUGH
07/07	LECLERC, RICHARD M	NEW BOSTON	KURISKO, JUDITH V	NEW BOSTON	NEW BOSTON
07/20	GAMACHE, ERIC R	NASHUA	KOMENDA, AMY L	NEW BOSTON	LONDON DERRY
07/28	LAPONTE, MICHAEL J	MANCHESTER	VACCARI, MAURA A	NEW BOSTON	MANCHESTER
08/18	KELLY, MICHAEL J	NEW BOSTON	HEFFERNAN, NATALYA V	NEW BOSTON	NEW BOSTON
08/25	CARON, DANIEL G	NEW BOSTON	CONNORS, CHRISTELA	NEW BOSTON	GOFFSTOWN
08/25	BEERS, CHRISTOPHER M	NEW BOSTON	ROWE, JENNIFER J	NEW BOSTON	JAFFREY

RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2007

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>MARRIAGE</u>
09/07	DE SOUZA, EVERTON B	NEW BOSTON	WINTERS, THERESA M	NEW BOSTON	NASHUA
09/19	MOROUSEK, DUSTIN W	NEW BOSTON	CHESSE, CHRISTA R	GOFFSTOWN	GOFFSTOWN
09/29	MILLER, ADAMP	NEW BOSTON	BEERS, JESTINE E	NEW BOSTON	NEW BOSTON
10/06	FODEN, AARON W	NEW BOSTON	ALMEIDA, KIRSTENE	NEW BOSTON	NEW BOSTON
10/06	BENNETT, DAVID K	NEW BOSTON	PERREAU, T, MICHELLE A	NEW BOSTON	WILTON
10/13	OLIVIER, ANDRE P	NEW BOSTON	JONES, KARLA R	NEW BOSTON	MILFORD
10/20	FABBO, JAMES K	NEW BOSTON	SHOEMAKER, SARA KATE	NEW BOSTON	NEW BOSTON
10/21	PENDELBURY, GRAHAM	NEW BOSTON	RYAN, PAMELA M	NEW BOSTON	NEW BOSTON
10/27	ZYBERT, MICHAEL A	NEW BOSTON	VAILLANCOURT, FAITH	NEW BOSTON	CANDIA
10/31	WHEELER, ANTHONY D	NEW BOSTON	YEAZEL, JENNIFER A	NEW BOSTON	MANCHESTER
11/03	GALLANT, BRUCE A	NEW BOSTON	GAGNON, CECILE L	NEW BOSTON	NEW BOSTON
11/11	SVEDBERG, JON M	NEW BOSTON	SUCHECKI, RITA M	NEW BOSTON	DERRY
11/24	HARVESON, LAUREN C	NEW BOSTON	BUZZELL, DENISE E	NEW BOSTON	NEW BOSTON
12/15	WILLANDER, ROBERT P	NEW BOSTON	MEAGHER, MARY ANN	NEW BOSTON	NEW BOSTON

RESIDENT DEATH REPORT FOR NEW BOSTON – 2007

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
01/19	HEAFIELD, LORRAINE	NEW BOSTON	LANDRY, EDWARD	DUCHESNE, YVONNE
01/20	CLOUGH, LEO	MANCHESTER	CLOUGH, HECTOR	COMTOIS, ANNA
01/29	DODGE, RUTH	NEW BOSTON	CORLISS, JOHN	TRANK, MABEL
02/01	WARDMAN, HELENE	NEW BOSTON	MILLS, ROY	SOLLOM, INEZ
02/02	STANLEY, SUSAN	MANCHESTER	LIGHTFOOT, FREDERICK	FORKIN, DOROTHY
03/15	GRAHAM, JOHN	WEARE	GRAHAM, WILLIAM	INNES, ELIZABETH
03/27	SMITH, CHARLOTTE	MANCHESTER	FISKE, WILLIAM	BALL, BERTHA
05/17	WALSH, MARK	MANCHESTER	WALSH, PAUL	BABBIT, RITA
07/28	GOMES, YVONNE	GOFFSTOWN	ARCHAMBEAU, EDGAR	MACKEY, EDNA
08/28	WRIGHT, STEPHEN	NEW BOSTON	WRIGHT, I	LAPRELL, IRENE
09/08	LAMARCHE, RICHARD	MANCHESTER	LAMARCHE, ALBERT	BRIGGS, IRENE
11/02	QUINNITT, PATRICK	MANCHESTER	QUINNITT, MICHAEL	MCBRIDE, FREDDA
11/11	HORN, RICHARD	MANCHESTER	HORN, GORDO	RIVERS, GERTRUDE
12/24	CLAUSS JR, ALLEN	MANCHESTER	CLAUSS SR, ALLEN	ROSENCRAMZ, GRACE

New Boston Burials 2007

- 5-19-2007 Buried Olive Isabelle Matteson. Age: 82 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.
- 5-29-2007 Buried Ashes of Ruth C. Dodge. Age: 88 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.
- 11-2-2007 Buried Evelyn Mae Barss. Age: 92 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.
- 11-9-2007 Buried Patrick Daniel Quinnett. Age: 58 yrs.
Brought by French & Rising Funeral Home,
Goffstown, N.H.

2007

**NEW BOSTON SCHOOL DISTRICT
REPORT**

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Marti Wolf, Chair	2010
James Neefe, Vice Chair	2009
Kevin Collimore	2010
Paul P. Scopa	2008
Monika Wright	2008

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2008
Stephanie Ethier, Treasurer	2008
Maralyn Segien, Clerk	2008

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Kathleen Titus	Assistant Superintendent
Stacy Buckley	Assistant Superintendent
Ray Labore	Business Administrator

NEW BOSTON CENTRAL SCHOOL STAFF

Mr. Rick Matthews	Principal
Mrs. Tori Tuthill	Assistant Principal
Mrs. LeeAnn Allen	Media Para-educator
Ms. Denise Bedard	Occupational Therapist
Mrs. Cynthia Blythe	Grade 1 Teacher
Mrs. Kim Boulanger	Para-educator
Mrs. Candy Brenner	Readiness Teacher
Ms. Kathy Brown	Guidance
Mrs. Ann Cady	Speech Para-educator
Ms. Linda Chase	Grade 5 Teacher
Mrs. Anne Christoph	School Nurse
Mrs. Rochelle Coburn	Para-educator

Mrs. Leslie Collins	Grade 2 Teacher
Ms. Mary Cooper	Grade 3 Teacher
Mr. Joseph Cormier	Custodian
Mrs. Janet Cristini	Para-educator
Mrs. Deborah Croteau	Grade 4 Teacher
Mrs. Diane Dana	Speech Pathologist
Mrs. Donna Daniels	Para-educator
Mrs. Lorraine DeYoung	Hot Lunch
Mrs. Laurie Dodge	Para-educator
Mrs. Helen Fanning	Grade 4 Teacher
Mrs. Vernie Federer	Technology
Mrs. Jacqueline Filiault	Grade 6 Teacher
Mrs. Robin Fillion	Preschool Teacher
Mrs. Michele Fish	Part-time Occupational Therapist
Mrs. Carol Fossum	Part-time Speech
Mrs. Deb Frarie	Grade 3 Teacher
Mrs. Samantha Gorton	Kindergarten Teacher
Mrs. Karen Greene	Kindergarten Teacher
Mrs. Linda Grenier	Grade 3 Teacher
Mrs. Caroline Harris	Para-educator
Mrs. Cynthia Herbert	Hot Lunch
Mrs. Carol Hulick	Resource Room Teacher
Mr. Daniel Jamrog	Music Teacher
Mrs. Kelley Joseph	Title I aide
Mrs. Judy Keefe	Art Teacher
Mrs. Stephanie Krysiak	Grade 5 Teacher
Mrs. Mary LeBlanc	Hot Lunch
Mrs. Nancy Lian	Reading Specialist
Mrs. Nancy LoPresti	Grade 5 Teacher
Mrs. Sue Makowiecki	Para-educator
Mrs. Maureen Mansfield	Grade 2 Teacher
Mrs. Julie McNish	Grade 4 Teacher
Mrs. Jo-Ann Miller	School Secretary
Mrs. Ruth Miller	Custodian
Mrs. Jacqueline Moulton	Physical Education Teacher
Mrs. Jennifer Moulton	Grade 2 Teacher
Mr. David Mudrick	Grade 3 Teacher
Mrs. Karen Nestor	Para-educator
Mr. Jose Nevarez	Custodian
Mrs. Ruth O'Brien	Office Assistant
Mrs. Robin Paul	Para-educator
Mrs. Paula Racey	Grade 5 Teacher

Mrs. Lisa Rothman	Grade 6 Teacher
Mrs. Mary Roy	ESL/Reading Specialist
Mrs. Beth Ruggieri	Special Education Teacher
Mrs. Ramona Santana	Para-educator
Mrs. Ellen Shea	Kindergarten Para-educator
Mrs. Barbara Sheehan	Para-educator
Ms. Theresa Shreve	Para-educator
Mrs. Christine Stearns	Grade 4 Teacher
Ms. Jennifer Tetreault	Resource Room Teacher
Mrs. Jane Trioli	Para-educator
Mrs. Michele Turcotte	Para-educator
Mrs. Amy Veilleux	Grade 1 Teacher
Mrs. Lynn Wawrzyniak	Grade 1 Teacher
Mrs. Danielle Wayland	Grade 2 Teacher
Mrs. Eleanor Weiss	Media Generalist
Mrs. Shirley Wendt	Custodian
Ms. Laura Wiggin	Para-educator
Mrs. Jessica Willard	Para-educator
Mrs. Jill Wilmoth	Grade 6 Teacher
Mrs. Darlene Yianakopolos	Para-educator

OCTOBER STUDENT ENROLLMENT 2003 – 2007

Grade	2003	2004	2005	2006	2007
Preschool	21	20	19	25	23
Kindergarten	54	55	54	65	67
Readiness	18	15	11	18	21
1	71	80	79	62	87
2	81	66	69	85	68
3	62	76	67	69	79
4	79	61	74	69	67
5	53	83	62	74	69
6	58	52	80	59	68
Subtotals	497	508	515	526	549
Home Study	7	7	5	7	13

Students Tuitioned to Mountain View Middle School and Goffstown High School

Grade	2003	2004	2005	2006	2007
7	86	55	50	75	57
8	71	79	50	51	73
9	72	75	81	65	64
10	70	74	78	79	54
11	59	66	87	85	67
12	50	53	60	67	69
Subtotals	408	402	406	422	384
GRAND TOTALS	905	910	921	948	933

Report of the Superintendent of Schools

2006-07

On behalf of School Administrative Unit #19, I present this 2006-2007 report of the Superintendent of Schools. This was a gratifying and demanding year. The seven schools serving the districts of Dunbarton (one elementary school), Goffstown (three elementary schools, one middle school and one high school which includes an alternative high school and an evening diploma program), and New Boston (one elementary school), continue to enrich and enhance the lives of the students from our three districts. The Glen Lake School in Goffstown opened on October 2, 2006 completing our efforts to provide public kindergarten in each district. The New Heights Charter School opened its doors to high school students in the fall. Unfortunately, lack of continued state and federal funding led to its closure in June of 2007.

The Goffstown High School underwent an NEASC Accreditation visit this past year. The work of students, staff, board members and community members in this process was highly valued. We are pleased to report that the school received full accreditation.

Student enrollment data is available in a separate table within each Town/School report. The student numbers included are from the October reports to the NH Department of Education.

During this school year the SAU #19 districts revised their professional development master plan, the *Integrated Model for Advancing Student Learning*. The *Integrated Model* outlines how we plan and evaluate professional learning goals, whether at the individual or system-wide level. The heart of that process is analysis of student achievement and documentation of how our instruction has impacted that achievement.

During 2006-07, a Data Leadership Team was formed to systematically study how data is being used to set goals and document student progress across the SAU. The group identified what data is available to whom and in what form – whether from formal assessments, grades, attendance, perception data, or classroom assessments. Each has a role in systematic, data-driven goal setting.

A central piece of district-wide data analysis is, of course, test scores. For example, analysis of high school SAT scores has led to more emphasis on higher order thinking skills and writing across the curriculum. Analysis of both state and national achievement tests (NECAP and NWEA MAP tests), as well as teacher input to the Data Leadership Team, has led to the Data Leadership Team's priority focus on classroom-level use of data. Overall, scores in all of our schools meet or exceed expectations, but some student subgroup scores or individual scores do not. Our priority is to systematize efforts to identify student needs at the classroom level, adjust instruction, and document progress. This will allow us to accelerate the progress of those individuals or subgroups of students who are not meeting target scores, and also provide more challenge for those who are already achieving at high levels. The Data Leadership Team's priority is to coordinate with all schools on efficient, effective data use at the classroom level along with supportive professional development activities. The Leadership Team will also outline a calendar and data inquiry process for school and district-wide goal setting and accountability reporting.

Other curriculum development projects in 2006-07 involved over sixty teachers and administrators. Working in grade level and grade span groups, teachers revamped the Grade Level Expectations (GLE's) for Science. They began designing *Assured Learning Experiences* for each grade level and high school course, to maintain a consistent focus on the essentials across classrooms and schools. Teachers also began to organize GLE's into logical units of study, each specifying the "big ideas" to be taught, the GLE's, and appropriate teaching resources and assessments.

Updated teaching and student resources were selected as part of the science curriculum revision. The new materials strongly emphasize the skills of scientific inquiry along with the content knowledge of earth/space, life and physical sciences. SAU #19's Math-Science Partnership grant with SNHU has also provided high quality teacher reference materials, workshops on how to use them and how to build science process skills, and an opportunity to collaborate with nine other neighboring districts. 2006-07 was the second year of this valuable three-year partnership grant.

Next steps in curriculum development include refining the new K-8 Science units of study, and the assessments we use in both Science and

Technology to ensure that students have mastered material. Also, teachers will revise Social Studies, World Language, and Wellness curriculum, ensuring that each is aligned with the latest New Hampshire and/or national standards.

K-12 technology standards for teachers and students were also revised in this past year during the review and updating of our Technology Plans. Technological literacy has become a new basic skill, and the technology plans in each district outline new resources and the training to develop it. Some highlights from 2006-07 include: Each middle and high school student has his/her own personal log-on and network space to store work digitally. All Dunbarton and Goffstown teachers have Macbook laptop computers. Each school in the SAU has mobile labs for student use in classrooms. Powerschool, a web-based student management system instituted in Goffstown schools, allows parents of students to easily access grades, lunch account balances, school news updates, and teacher contact information.

We will continue to expand the use of web-based productivity tools, including calendaring systems, online spreadsheets, and web-based writing tools offered by service providers such as Google, and many others. We will also continue with the well-received technology integration courses and workshops to ensure that teachers have support to remain technologically literate and to build literacy in students.

In the area of Special Education, we continue to grow and nurture the skills of our teachers and students throughout the SAU. Special Education continues to be an ever expanding area that we must monitor and establish effective programs and services for the needs of our students. As needs change, so does our programming. Some of the more significant changes that have happened in our SAU include:

- All buildings have begun to establish processes for a “response to intervention” model (RtI). This model provides supports and services when a student is struggling within the regular education classroom. Supplemental services usually begin with focused differentiated instruction or extra support in the classroom and may even move towards individual or small group instruction on a specific task or skill. The goal of RtI is to help support students in the learning process and keep them on target for academic success.
- Professional Development is vital in the area of special education. As student’s needs change, so does the information that our staff

need to know. As such, we are continually engaging in professional conversations around disabilities, programming, and meeting the needs of all students whether in the classroom or in a special education setting. Some of the professional development activities that staff have been doing include specific reading program instruction, differentiated instruction, co-teaching, and understanding of the laws and regulations of special education.

- Based upon information collected during the 06-07 school year, Goffstown High School worked diligently to develop much more inclusive educational programs for our special education students for the 2007-2008 school year. We explored and developed the ability to limit the number of Applied Classes and increase the amount of time that special education teachers are available to consult, collaborate and co-teach with regular education teachers. We developed the concept of “learning centers” in each content area. These learning centers will provide individual tutoring, small group instruction and reinforcement of skills to all students.

These examples are just a small sample of the changes that are happening in special education. In addition, this summer brought about a proposal for the revision in the New Hampshire Rules for Special Education. This revision is currently in process, with a tentative approval date in the spring of 2008. Many of the changes in the proposed rules are substantial and will require school districts to go well beyond those regulations that are federally mandated by the Federal Special Education Law – IDEA 2004. To learn more about these changes, do not hesitate to contact a school-level special education facilitator or Stacy Buckley, Assistant Superintendent.

During the past year, our Goffstown school principals began a series of meetings with members of the Budget Committee. Agendas for these meetings included reviews of monthly operating expenditures, a discussion of events and happenings within our schools and a general overview of the development of the annual operating budget from the school perspective. Our school principals in turn were able to learn about the workings of the Budget Committee, the people serving on the committee and those issues which tend to shape and influence the final budget decision making process for the entire community. This new partnership between the Budget Committee and the schools is proving to be a beneficial one. The back and forth flow of information at the school level serves as an enhancement for both sides as they conduct

the business of running a school and monitoring overall budget performance. The school district hopes that the information gained at the school level will prove useful for the Budget Committee as they conduct their responsibilities surrounding budget evaluation and deliberation.

Dunbarton voters authorized an appropriation to furnish and install a standby diesel generator at the Dunbarton Elementary School. Trees were cleared and the exterior pad mounted generator was installed this past summer.

The Goffstown School Board took the necessary action to form a Bartlett Building Study committee comprised of community members, parents, Bartlett teachers and administrators. This committee's charge was to prepare and present an overview of the renovation work proposed for the Bartlett School to the Goffstown community and other interested individuals. This public presentation was made during June 2007. The Goffstown School District voters' acceptance of Article 2 on the District Warrant in March 2007 added \$300,000 to the Bartlett Capital Reserve Fund which had been established during the 2004-2005 Fiscal Year. A Bartlett Building Committee was also established by the Goffstown School Board and will bring forth a proposal for Phase One of the building project in the next budget cycle.

New Boston voters approved dollars to conduct a survey of the school district property and to conduct an architectural study of the feasibility of adding facilities for expansion of the elementary school (such exploration to include the possibility of including grades 7 and 8). Todd Land Use Consultants has completed the survey of the existing property. Dignard Architectural Services is as of this writing completing the feasibility study. This report will be available at both the NBCS and the SAU #19 office.

Four teachers retired from our schools at the end of the 2006-2007 school year. We send thanks for their years of service and best wishes in their next endeavors to Lisa Rothman of New Boston Central School, Linda Lambert and Jean Walker of Maple Avenue Elementary; and Nancy Killeen of Mountain View Middle School. Anne Christoph, school nurse at the New Boston Central School and Micheline Lambert, principal's secretary at Goffstown High School, also retired.

Multi-year master agreements for teachers were approved in both New Boston and Goffstown in March of 2007. Goffstown also approved a multi-year support staff agreement.

Each year the SAU focuses on hiring and retaining the highest quality staff to meet the unique learning needs of the community of learners. In the spring, we conduct a professional staff job fair and a support staff job fair. All applicants are screened and interviewed. These events have become more successful each year, resulting in recruitment of almost twenty percent of the new teachers and many support staff members.

The Goffstown Board awarded Cornerstone Awards to Cheryl Nault (Food Service Staff member at Bartlett Elementary School) and Deborah Prive (fourth grade teacher at Maple Avenue Elementary School). They awarded Dream Keeper Awards to Diane Macon for her work with our students in the Destination Imagination program and Bruce Rand for his tireless support of the school and community girls' softball programs.

We also wish to extend our thanks to several School Board members for their years of service. Members completing Board service during the 2006-2007 year were - in Dunbarton, Brian Little - New Boston, David L. Smith – and Scott Gross and Ellen Vermokowitz in Goffstown. Ellen Vermokowitz deserves extended recognition for her years of service as an officer on the SAU School Board as well.

On behalf of our students, school boards and staff, I would like to extend thanks to our communities for the continued support of Dunbarton, Goffstown and New Boston public education programs. Your support is appreciated!

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

GOFFSTOWN HIGH SCHOOL

Frank McBride, Principal

I am extremely pleased to convey to you that the Commission on Public Secondary Schools has completed the accreditation process for Goffstown High School. The Commission reviewed the evaluation report from last spring's visit to Goffstown High School, the culminating event of the ten-year accreditation process, and voted to award the school continued accreditation in the New England Association of Schools and Colleges. Of the four actions that the Commission can take, we received the "Gold Star"-- Continued Accreditation: Two Year Progress Report. Receiving this great news from the New England Association of Schools and Colleges is a wonderful validation of the collaborative effort and remarkable transformation which has occurred over the past decade.

The "Report of the Visiting Committee", an 86-page document, can be found in its entirety at SAU#19, the Goffstown Town Hall, the Goffstown Public Library, New Boston Central School, Dunbarton Elementary School, and our School District Website.

In our Follow-Up Seminar with the NEAS&C this fall, it was stated that on average a school could expect to receive 20-40 recommendations. We were thrilled to see that we received ten. It is our belief that these ten recommendations can be clustered into three action areas for the high school's continued growth: (1) gathering and reporting student achievement data as related to our mission statement, (2) providing high quality curriculum and instruction for ALL students, and (3) assuring personalization for ALL students.

I would like to thank several groups and individuals who have contributed to GHS' success.

The Goffstown taxpayers have delivered the school district five consecutive approved budgets. We also currently have multi-year contracts for both support staff and teachers. Recruiting and retaining top-notch educators is decidedly easier with contracts in place. And you cannot underestimate the positive effect on morale of an affirmative vote on the budgets and contracts. As Dr. Lockwood always mentions during his budget presentation, the average cost per pupil spent on Goffstown students is considerably less than the state

average. The Goffstown cost per student for the 2005-2006 school year was \$7,961.72--which was \$1,748.38 less than the state average of \$9,710.10. However, he is quick to point out that the amount that taxpayers pay is relatively high due to the tax-base structure in Goffstown. Taxpayers in Goffstown have consistently sacrificed to provide quality for our children.

We owe much to Dr. Darrell Lockwood, who is currently in his tenth year (which may be the longest tenure of any Superintendent in NH), for providing unwavering focus and commitment to improving the quality of education for all students in SAU #19. Dr. Lockwood's leadership in conjunction with the direction and collaboration of the Goffstown School Board has helped to create an environment where the staff at GHS has the resources and clear direction, vision and support to perform our challenging work at a high level.

The quality of the staff at Goffstown High School is outstanding. The kitchen, custodial, secretarial, para-educators, counselors, teachers, specialists and administrators are a mission driven and talented group.

Receiving the "Gold Star" on this decennial evaluation report is a well deserved "job well done" for the entire GHS community. Please accept my thanks, as the principal of GHS, for this most well deserved recognition.

As we celebrate, we'll continue to look at our areas of focus for the next ten years, so that—in the words of our mission statement—we can continue to be "a caring community of impassioned learners who will thrive in an ever-changing world."

Mountain View Middle School

James A. Hunt, Principal

*Whoever I am or whatever I am doing, some kind of excellence is
within my reach.*

John W. Gardner

Our 2006-2007 School Year at Mountain View Middle School (MVMS) proved to be a wonderful year of discovery and opportunity as we focused our efforts on the work of *Advancing Student Learning*. We began our year with a preliminary overview of the New England Association of Schools and Colleges (NEAS&C) middle school accreditation process that is designed to *substantiate a school's value and worth to the public it serves and, at the same time, establish an on-going plan for growth*. As a means of identifying areas of strengths and needs, the MVMS Faculty completed a core beliefs workshop to determine how well our daily practices are aligned with our current MVMS Mission and Philosophy. With the same objective, parents attended two winter focus group workshops processed by two external facilitators to ensure a higher degree of objective feedback. The two exercises generated meaningful responses that we have incorporated into early phases of our emerging improvement plan. In 2007-2008 the MVMS faculty will fully engage the NEAS&C Accreditation Self-study process in preparation for a visiting team peer review in March 2009.

To better meet the challenge of exciting and engaging students of all ability levels, we discovered some exciting opportunities to expand our instructional strategies and programming. We confirmed a significant number of our sixth grade pupils' performance indicators in mathematics and critical thinking qualified them to begin a formal study of Algebra I in Grade 7. In collaboration with our feeder districts, MVMS Math Teachers and the MVMS and Goffstown High School Curriculum Coordinators, we designed a Grade 7 Algebra I program for 52 students for implementation in the 2007-2008 School Year.

A committee consisting of a cross section of 20 faculty members and administrators participated in a series of six extended-day meetings/workshops with the explicit task of advancing student

learning in reading. Using the New England Common Assessment Program (NECAP) results as a baseline, the committee identified the following three objectives to advance the reading proficiencies of all student groups:

- *MVMS will develop a tiered intervention approach to meet the needs of all students.*
- *Balanced literacy will be implemented across all grades. (Balanced literacy is defined as reading workshop, writing workshop and word study)*
- Struggling students will receive whole group instruction, targeted small group instruction, and individual instruction as warranted/appropriate.

The SAU #19 K-12 Science Curriculum revision at MVMS moved forward with additional focus on the promotion and incorporation of inquiry-based instruction. Fourteen MVMS faculty volunteers journeyed to the Discovery Museums in Acton, Massachusetts to complete an Inquiry-based Learning Leaders' workshop. The MVMS Inquiry-based Learning Leaders joined with the Museums' Out-Reach Program and Education Directors to present and facilitate a full-day inquiry-based instruction workshop for the entire faculty. This training included hands-on simulations that underscored the value of increasing active learning by incorporating the elements of inquiry in daily instruction including: Observing and Noticing, Raising Questions, Gathering and Interpreting, Testing, Communicating and Representing, and Collaborating.

Adventure Learning Programs define experiential education as *a process through which a student constructs knowledge, skill, and value from direct experience*. Middle school students find learning more enjoyable and purposeful when they connect a skill or concept to their real world experiences. With the support of the Mountain View Partnership, and extraordinary effort and time of the MVMS faculty, 182 eighth grade students participated in learning adventure treks to Washington, D.C. or to Ferry Beach Ecology School in Saco, Maine. Both experiences served to stimulate student learning, build community, and promote lifelong interests.

Each day as our students cross our threshold to engage in another opportunity to learn and grow, I am reminded of the powerful words of Dr. Ruth Simmons, "*. . . protect their hopes and dreams because it is their high aspirations that will have to (service) them through life in the quest of their dreams.*" Let us aspire to nurture the dreams and hopes of our youth as we continue our work of *Advancing Student Learning*.

PRINCIPAL'S REPORT

Rick Matthews, Principal

Whenever we have visitors come to our school they comment on the positive climate and the cheerful attitude of the students, parents and staff. Last year we had a number of schools visit our school to observe various programs. We even had a contingency from Iceland.

Professional development activities were numerous last year. These activities align with the staff member's individual goals that are developed on a three year cycle. Teachers participated in a number of workshop and book discussions here at the school. Many of the workshops presented were led by our own faculty. Essential components of our school culture are collegial collaboration, co-teaching and cognitive coaching. Teachers are learning from each other, teaching units across content areas and reflecting with each other. Since August, grade level teams facilitate a chapter discussion each month from the book "Instructional Practices That Maximize Student Achievement".

Our commitment to the integration of the arts continues. As the arts strengthen our curriculum, we identify ourselves as an Arts Connected Teaching School. Integrated Arts and project-based learning is what makes a rigorous curriculum. Certainly the Jon Brooks residency "Ideas Grown in Nature" that took place with the fourth grade over an eight-week period was one of rigor. What I always find amazing about "integrated arts" programs is that they connect learning to real- world contexts. These projects also build relationships with people, classmates and knowledge.

We are in the second year of PBIS (Positive Behavior Intervention Strategies). This program focuses on teaching students what appropriate behavior is. This program continues to be successful.

The large curriculum purchase for this year has been science books and materials. Many of our teachers worked over the summer with teachers throughout the SAU, reviewing and revising grade level expectations for Science and developing common learning experiences. Last year we had our first sixth grade student "Mathcounts" team compete against sixteen other teams in New Hampshire. Mathcounts is a national math enrichment program for sixth, seventh and eighth graders. Many of these sixth graders are now taking Algebra I at MVMS as seventh graders. This is the first year students in seventh grade have had that opportunity.

We are beginning to see a sizable increase in the population at New Boston Central School. At the close of school, June 22, 2007 our enrollment was 521. On the first day of school, September 5th our enrollment was 551. This was a sizable increase compared to other years and thirteen of those new students enrolled in second grade. As our enrollment increases so does our student/teacher ratio.

Last year the town approved \$33,000 for the purpose of conducting a survey of the New Boston School District adding facilities for expansion of the elementary school which may include the addition of Grades 7 and 8. Todd Land Use Consultants prepared an engineering survey of the existing school property. Missing boundaries were installed on the property while the data was fresh.

Dignard Architectural Services were contracted to study the feasibility of adding facilities for the expansion of the elementary school. After thorough consideration it was determined that it would not be prudent to further expand New Boston Central School on it's current site. A full copy of this study may be obtained at the Principal's Office or at the Superintendent's Office in Goffstown.

The New Boston PTA continues to support our school curriculum with numerous enrichment programs. We received the Blue Ribbon Award for our volunteer program for the countless hours of service that community members have given to our school. Thank you all for your continued support.

New Boston Central School Annual School Health Report

September 2006 – June 2007
“Healthy Children Learn Better”

This has been basically a healthy year for the student and teacher population.

As I complete my 28th and last year as school nurse, I look fondly back at the changes in our school. While the school has grown, the children of New Boston have remained the same unique, caring, fun, surprising, creative, supportive, loving kids. I could go on and on. They will always share a special spot in my heart. Thank you all for the memories!

What a great community we have here in New Boston!
Ann Christoph, RN

Statistics and Screenings

Height and Weights	994
Vision	524
Hearing	524
Dental	61
Scoliosis	133
Pediculosis	580

Interventions

Dental	3
Flu shots Staff	35
Vision	23
Hearing	8
Scoliosis	4
Fractures	1
Sutures	1

Infections

Chicken Pox/Shingles	2
Conjunctivitis	4
Fifth's Disease	2
Impetigo	2
Pediculosis	5
Ringworm	1
Staph	1
Strep	12

**NEW BOSTON SCHOOL DISTRICT
DELIBERATIVE SESSION
February 8, 2007**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:04pm and confirmed that the Warrant Article was posted appropriately.

Jed Callen introduced School Board Chair Marti Wolf, who then introduced the other School Board Members: David Smith, Jamie Neefe, Audrey Schneider, and Paul Scopa, and School District Clerk Maralyn Segien.

Jed Callen introduced Superintendent of Schools Dr. Darrell Lockwood, Assistant Superintendent Stacey Buckley, Assistant Superintendent Kathy Titus, Business Administrator Ray Labore, School Board Council Attorney Margaret Ann Moran, New Boston Central School Principal Rick Matthews, and Vice Principal Tori Tuthill.

Marti Wolf acknowledged that David Smith's School Board Member term was ending, and expressed the School Board's gratitude for his dedication and service. She presented him with a token of their appreciation.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

Jed Callen noted that Kevin Collimore and Marti Wolf filed to run for the School Board Member positions.

To choose one District Clerk for the ensuing one year.

Jed Callen noted that Maralyn Segien filed to run for the School Board Clerk position.

ARTICLE 2

Shall the School District vote to approve the cost item included in the Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2007 - 2008	\$ 119,039.00
2008 - 2009	\$ 93,013.00
2009 - 2010	\$ 104,099.00
2010 – 2011	\$ 117,945.00

and further to raise and appropriate the sum of ONE HUNDRED NINETEEN THOUSAND THIRTY-NINE DOLLARS (\$119,039.00) for the 2007 – 2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Article.) (Majority vote required.)

Paul Scopa **MOVED** to place Article 2 on the ballot, as read. David Smith seconded the motion.

Paul Scopa spoke to the article. He said that in the fall of 2006, he and Marti from the School Board negotiated with 2 New Boston Education Association Representatives. He noted that both sides made a serious and good faith effort to come up with an agreement represented in this article before the voters. He noted that Carol Kilmison from Human Resources at the SAU provided the paperwork and figures the committee needed to come up with the figures for this four year contract, spanning from July 2007 to June 2011. Mr. Scopa said the contract consists of salary, health benefits and sick leave days. Salary: the goal was to make the salary competitive with salaries of teachers in surrounding towns. They came up with a base salary of \$30,000 for a starting teacher with a bachelor's degree with a 2.5% increase in year 2, 3% increase in years 3 and 4. This includes retirement, FICA and health benefits. Health Benefits: the district currently pays 90% for single coverage and 85% for family coverage. Under the new contract, the district would pay 90% for single coverage and 83% for the first year of family coverage, 82% for second year coverage and 81% for third and fourth year coverage. Sick leave days: Currently 15 sick

leave days are given to teachers at the beginning of the school year. Under the new contract teachers would earn 1.25 sick leave days per month up to 12.5 sick leave days per year, cumulative to 90 days.

With no questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously. Sandi Van Scoyoc moved to restrict reconsideration, seconded by Carol Hulick. This motion also passed.

ARTICLE 3

In the event the above Article Number 2 is defeated, shall the District authorize the School Board to call a special meeting for the purpose of reconsidering the cost items of the proposed Collective Bargaining Agreement without requiring the permission of the Superior Court.

Paul Scopa **MOVED** to place Article 3 on the ballot, as read. Audrey Schneider seconded the motion.

Jed Callen explained that this article is self evident as a procedural issue and there was no need for a board member to speak to the article.

With no questions or discussion from the audience, Jed Callen restated the motion. It **PASSED**. Ken Lombard moved to restrict reconsideration, seconded by Dan Jamrog. This motion also passed.

ARTICLE 4

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND DOLLARS (\$33,000.00) for the purpose of conducting a survey of the New Boston School District property and to conduct an architectural study of the feasibility of adding facilities for expansion of the elementary school which may include the addition of Grades 7 and 8, and authorize the use of this amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year. (The School Board recommends this Article.) (Majority vote is required).

Jamie Neefe **MOVED** to place Article 4 on the ballot, as read. David Smith seconded the motion.

Jamie Neefe spoke to the article. He explained that the survey requested in this article is not to design a seventh and eighth grade, the Board is looking for a complete survey and map of the school property showing buildable land and septic. The Board plans to discover what is available to help them decide how they want to proceed with expansion of the current school.

Laura Robbins of Helena Drive questioned if this survey is necessary, as she believes a survey was done before the front addition and kindergarten addition. She said Roger Dignard did a study. The only change she sees is the Little People's Depot septic usage easement. She feels this is an unnecessary expense for the town in view of the recent tax increase by the town.

Mr. Neefe explained that the surveys Mrs. Robbins mentions did not look at the seventh and eighth grade possibility and they were not full surveys.

Mrs. Robbins disagrees because there was a choice at the time of the surveys to build either up front or on the hill and middle school has been considered before.

Mike Ethier asked about how middle school athletic programs for the New Boston kids would be affected if seventh and eighth grades were brought back to New Boston. He is concerned the kids would lose out in this area. He is concerned that \$33,000 will be spent just to find out it can't be done.

Principal Rick Matthews responded saying this is to obtain a full survey and map of all the school property to keep at the school for the use of all people. He said the survey and map would also benefit the town because they are looking for a location for a cistern. Property boundaries need to be determined as they are unknown at this time. Mr. Matthews said not only is this a survey for the addition of seventh and eighth grades at the school, it is also a space needs study. The school has a total capacity of approximately 600 students at this time. The Board is now considering a CIP for 5-7 years out. They need to know how much to ask for in the CIP. Mr. Matthews said it is possible not all of the \$33,000 will be spent doing the survey. He also said that a K-8 school is considered an elementary school, not a middle school and won't have the requirements of a middle school.

Mike Ethier said he feels the School Board is misleading the town by mentioning seventh and eighth grades in the article.

Jed Callen read an amendment proposed by Laura Robbins. She proposed to amend Article 4 to change the amount of \$33,000 to \$0. Jed Callen asked for a second to the amendment. Second by Mike Ethier.

Mrs. Robins spoke to her motion saying she recommends the School Board review Roger's comments when the additions were done and she expects they will find the study has already been done.

Vote taken for the amendment – amendment failed.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED**. Andrew French moved to restrict reconsideration, seconded by Ken Parnell. This motion also passed.

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION, FOUR HUNDRED THIRTY THOUSAND, EIGHT HUNDRED FORTY-FOUR DOLLARS (\$9,430,844.00). Should this article be defeated, the default budget shall be NINE MILLION, THREE HUNDRED EIGHTEEN THOUSAND, SIX HUNDRED NINETY-ONE DOLLARS (\$9,318,691.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)

Audrey Schneider **MOVED** to place Article 5 on the ballot, as read. Paul Scopa seconded the motion.

Audrey Schneider spoke to the article. She referred the audience to the budget summary distributed to them when they came in and explained

the increases and decreases in each section. Fixed costs: decreased tuition per student at the high school; increased transportation due to crowding on buses, 3 students per seat. Regular Benefit Expenses: health insurance decreased; retirement increased to include teachers and support staff. Special education: increased due to an additional requirement for teachers assistants at the middle school, public and private tuition costs and contract salary amount. Student related materials: electronic information increased due to software, software maintenance and license costs; science increased due to a major restructuring investment for new materials and tests to address new standards; technology increased to provide laptops to teachers to make it easier for them to work when not at the school, and for a wireless network in the school, 5 classroom projectors and replacement of 9 year old computers used by students in the library. Plant operations: increased due to additional security equipment. Salaries: increased due to increased kindergarten sessions and substitute usage.

With no questions or discussion from the audience, Jed Callen restated the motion. It **PASSED** unanimously.

David Mudrick **MOVED** to adjourn the meeting. Candy Brenner seconded the motion. It **PASSED** unanimously.

At 7:52 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien
School District Clerk

SCHOOL WARRANT RESULTS – 2007

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS (Vote for Two)

Kevin Collimore 693

Marti Wolf 696

Write In

Write In

CLERK (Vote for One) ONE YEAR

Maralyn Segien 724

Write In

ARTICLE 2

Shall the School District vote to approve the cost item included in the Collective Bargaining Agreement reached between the School Board and the New Boston Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2007 - 2008	\$ 119,039.00
2008 - 2009	\$ 93,013.00
2009 - 2010	\$ 104,099.00
2010 – 2011	\$ 117,945.00

and further to raise and appropriate the sum of ONE HUNDRED NINETEEN THOUSAND THIRTY-NINE DOLLARS (\$119,039.00) for the 2007 – 2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this Article.) (Majority vote required.)

YES 579 NO 300

ARTICLE 3

In the event the above Article Number 2 is defeated, shall the District authorize the School Board to call a special meeting for the purpose of reconsidering the cost items of the proposed Collective Bargaining Agreement without requiring the permission of the Superior Court.

YES 596 NO 261

ARTICLE 4

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND DOLLARS (\$33,000.00) for the purpose of conducting a survey of the New Boston School District property and to conduct an architectural study of the feasibility of adding facilities for expansion of the elementary school which may include the addition of Grades 7 and 8, and authorize the use of this amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year. (The School Board recommends this Article.) (Majority vote is required).

YES 566 NO 308

ARTICLE 5

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling NINE MILLION, FOUR HUNDRED THIRTY THOUSAND, EIGHT

HUNDRED FORTY-FOUR DOLLARS (\$9,430,844.00). Should this article be defeated, the default budget shall be NINE MILLION, THREE HUNDRED EIGHTEEN THOUSAND, SIX HUNDRED NINETY-ONE DOLLARS (\$9,318,691.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)

YES 590 NO 283

NEW BOSTON SCHOOL DISTRICT 2008 WARRANT

School Deliberative Ballot Determination Meeting FEBRUARY 5, 2008 The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the fifth day of February 2008, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 11, 2008.

You are further notified to meet on Tuesday, the eleventh day of March 2008, also known as the second session, to vote on all matters by official ballot. The polls are open on March 11, 2008 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose one District Moderator for the ensuing three years.

To choose one District Treasurer for the ensuing three years.

To choose one District Clerk for the ensuing three years.

ARTICLE 2

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, ONE HUNDRED SIXTY-FOUR THOUSAND, THREE HUNDRED FORTY-TWO DOLLARS (\$10,164,342.00). Should this article be

defeated, the default budget shall be TEN MILLION, ONE HUNDRED FORTY-ONE THOUSAND, SIX HUNDRED TWELVE DOLLARS (\$10,141,612.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON
ON THIS 9th DAY OF JANUARY 2008.

Marti Wolf
James Neefe
Kevin Collimore
Monika Wright
Paul P. Scopa
SCHOOL BOARD

New Boston School District
FY 2008-2009 Revenues
School Board Budget 1/9/08

	2006 - 2007	2007 - 2008	2008 - 2009
	MS-24	MS-24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	1,682,269	2,196,324	2,196,324
School Building Aid	55,001	51,017	50,500
Catastrophic Aid	42,987	42,987	40,500
Child Nutrition	1,800	1,800	1,800
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	92,015	92,015	92,015
Child Nutrition Programs & USDA Commodities	16,600	16,600	16,600
OTHER REVENUE			
Earnings on Investments	2,500	2,500	2,500
Special Education Tuition	35,000	35,000	35,000
School Lunch Sales	115,558	115,558	118,000
Medicaid Reimbursement	35,000	35,000	33,500
Restricted Revenues			
Miscellaneous	2,268	-	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,080,998	2,588,801	2,586,739
General Fund Balance	32,645	1,461,226	450,000
TOTAL REVENUES AND CREDITS	2,113,643.00	4,050,027.00	3,036,739.00
DISTRICT / STATE ASSESSMENT	7,542,575.00	5,532,856.00	7,127,603.00
TOTAL APPROPRIATION	9,656,218.00	9,582,883.00	10,164,342.00

Note:

In FY 2008 - 2009 the total appropriation line is equal to the Operating Budget article on the warrant.

Revenues are estimates and are subject to change.

Special warrant articles are not included

SAU #19 ADMINISTRATOR'S SALARIES 2006 - 2007

<u>Town</u>	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Dunbarton	11,178	8,298	7,944	7,520
Goffstown	87,414	64,895	62,122	58,808
New Boston	21,408	15,893	15,214	14,402
	120,000	89,086	85,280	80,730

New Boston School District

FINANCIAL REPORT JULY 1, 2006 - JUNE 30, 2007 EXPENDITURES

<u>Function</u>	<u>Total</u>
1000 Instruction	
1100 Regular Programs	5,243,286
1200 Special Education Programs	957,663
1260 ESL Services	27,936
1400 Summer Programs	452
2000 Support Services	
2120 Guidance	48,860
2130 Health	69,520
2140 Psychological	2,200
2150 Speech Pathology & Audiology	118,122
2160 Occupational Therapy	46,825
2190 Other Support - Pupil Services	9,338
2200 Instructional	
2210 Improvement of Instruction	12,134
2220 Educational Media	103,304
2300 General Administration	
2310 School Board	27,215
2320 Office of the Superintendent	247,209
2400 School Administration	270,584
2600 Building and Grounds Services	384,108
2700 Pupil Transportation	411,289
3100 Food Service	149,071
4300 Site Services	3,415
5110 Bond Principal	175,000
5120 Interest	31,063
Special Revenue Fund (Grants)	192,976
Total Expenditures	8,531,571

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2006 to June 30, 2007**

Fund Balance at July 1, 2006		17,053
Revenue:		
Sales	116,589	
Reimbursements	<u>28,023</u>	
Total Receipts		144,612
Total Available		<u>161,665</u>
Expenses:		
Food & Milk	92,660	
Wages and Benefits	51,880	
Other	<u>4,531</u>	
Total Expenses		149,071
Fund Balance at June 30, 2007		<u><u>12,594</u></u>

**NEW BOSTON SCHOOL DISTRICT
ACTUAL GENERAL FUND REVENUES
July 1, 2006 to June 30, 2007**

Revenue from Local Sources:		
District Assessment	6,144,078	
Tuition - Special Education	36,363	
Tuition - Regular Day School	1,980	
Deficit Warrant Article	198,500	
Other Revenue	<u>36,324</u>	
Total Revenue from Local Sources		6,417,245
Revenue from State Sources:		
Adequacy Grant	1,682,269	
Building Aid	54,910	
Kindergarten Aid	0	
Catastrophic Aid	42,987	
Enhanced Education Tax	1,229,988	
Total Revenue from State Sources		3,010,154
Revenue from Federal Sources:		
Medicaid Reimbursement	66,690	
Total Revenue from Federal Sources		66,690
Interfund Transfer		<u>0</u>
Total General Fund Revenues		<u><u>9,494,089</u></u>

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2008 through June 30, 2009

ACCOUNT CODE	OBJECT	TITLE	EXPENDED & ENCUMBERED FY 2006 - 2007	APPROVED BUDGET FY 2007 - 2008	PROPOSED BUDGET FY 2008 - 2009	\$ Change	%Change
10-111-1100-00	111	TEACHER SALARIES	1,222,462.00	1,306,718.00	1,357,575.00	50,857.00	3.89%
10-113-1100-00	111	TEACHER SALARIES	64,149.00	78,868.00	84,050.00	5,182.00	6.57%
10-111-1100-00	112	PARAPROFESSIONAL SALARIES	42,222.00	42,937.00	45,500.20	2,563.20	5.97%
10-113-1100-00	112	PARAPROFESSIONAL SALARIES	32,583.00	37,005.00	39,131.00	2,126.00	5.75%
10-111-1100-00	119	SALARY POOL	-	-	-	-	0.00%
10-111-1100-00	121	TEACHER SUB SALARIES	46,306.00	32,550.00	32,550.00	-	0.00%
10-111-1100-00	211	HEALTH INSURANCE	262,864.00	292,883.00	324,776.00	31,893.00	10.89%
10-113-1100-00	211	HEALTH INSURANCE	40,395.00	48,240.00	53,607.00	5,367.00	11.13%
10-111-1100-00	212	DENTAL INSURANCE	8,970.00	9,039.00	9,286.00	247.00	2.73%
10-113-1100-00	212	DENTAL INSURANCE	1,042.00	1,082.00	1,136.00	54.00	4.99%
10-111-1100-00	213	LIFE INSURANCE	3,898.00	4,018.00	4,116.00	98.00	2.44%
10-113-1100-00	213	LIFE INSURANCE	382.00	449.00	471.00	22.00	4.90%
10-111-1100-00	221	FICA	94,867.00	105,756.00	109,825.00	4,069.00	3.85%
10-113-1100-00	221	FICA	6,173.00	8,864.00	9,423.00	559.00	6.31%
10-111-1100-00	222	MEDICARE	-	-	-	-	0.00%
10-113-1100-00	222	MEDICARE (4.57)	-	-	-	-	0.00%
10-111-1100-00	231	NON-TEACHER RETIREMENT	1,618.00	3,797.78	3,977.00	179.22	4.72%
10-113-1100-00	231	NON-TEACHER RETIREMENT	1,417.00	3,083.84	3,420.00	336.16	10.90%
10-111-1100-00	232	TEACHER RETIREMENT	46,312.00	78,600.22	80,628.00	2,027.78	2.58%
10-113-1100-00	232	TEACHER RETIREMENT	3,609.00	4,725.16	4,875.00	149.84	3.17%
10-111-1100-00	241	TEACHER TUITION REIMB	1,944.00	21,000.00	21,000.00	-	0.00%
10-111-1100-00	251	UNEMPLOYMENT COMPENSATION	1,309.00	1,384.00	2,515.00	1,131.00	81.72%
10-111-1100-00	261	WORKERS COMPENSATION	9,684.00	18,734.00	17,439.00	(1,295.00)	-6.91%
10-111-1100-00	321	PROF INSTRUCTION SVCS	6,408.00	11,790.00	11,676.00	(114.00)	-0.97%
10-204-1100-00	561	TUITION	1,001,172.00	1,146,638.00	1,202,055.00	55,417.00	4.83%
10-305-1100-00	561	TUITION	2,247,946.00	2,254,991.00	2,604,226.00	349,235.00	15.49%
10-111-1100-00	610	GENERAL SUPPLIES	-	-	-	-	0.00%
10-111-1100-00	611	GENERAL SUPPLIES	30,794.00	31,520.95	34,086.00	2,565.05	8.14%
10-111-1100-02	611	GENERAL SUPPLIES	2,181.00	2,355.00	2,701.00	346.00	14.69%
10-111-1100-08	611	GENERAL SUPPLIES	785.00	1,629.77	1,620.50	(9.27)	-0.57%
10-111-1100-11	611	GENERAL SUPPLIES	12,385.00	11,034.88	11,581.03	546.15	4.95%
10-111-1100-12	611	GENERAL SUPPLIES	1,240.00	2,642.46	2,164.44	(478.02)	-18.09%
10-111-1100-13	611	GENERAL SUPPLIES	1,238.00	17,920.00	2,830.00	(15,090.00)	-84.21%
10-111-1100-16	611	GENERAL SUPPLIES	1,723.00	4,328.00	5,830.00	1,502.00	34.70%
10-113-1100-00	611	GENERAL SUPPLIES	4,115.00	3,750.00	3,750.00	-	0.00%
10-111-1100-00	641	BOOKS & PRINTED MEDIA	17,909.00	22,685.75	56,824.00	34,138.25	150.48%
10-111-1100-00	642	ELECTRONIC INFORMATION	-	10,543.90	12,479.00	1,935.10	18.35%
10-111-1100-00	731	ADD'L EQUIPMENT	-	28,913.33	42,030.00	13,116.67	45.37%
10-111-1100-00	733	NEW FURNITURE & FIXTURES	6,653.00	4,490.00	1,290.00	(3,200.00)	-71.27%
10-111-1100-00	735	REPLACEMENT EQUIPMENT	9,927.00	5,600.00	5,600.00	-	0.00%
10-111-1100-00	737	REPLACEMENT FURN & FIXTUR	6,609.00	8,456.00	7,656.00	(800.00)	-9.46%
10-111-1100-00	811	DUES AND FEES	-	85.00	85.00	-	0.00%
1100 TOTAL		TOTAL REG ED PROGRAMS	5,243,286.43	5,669,108.04	6,213,784.17	544,676.13	9.61%
10-111-1200-00	111	TEACHER SALARIES	169,086.00	185,916.00	206,077.00	20,161.00	10.84%
10-111-1200-00	112	PARAPROFESSIONAL SALARIES	220,416.00	242,418.00	318,404.00	75,986.00	31.35%
10-111-1200-00	211	HEALTH INSURANCE	108,738.00	118,758.00	206,781.00	88,023.00	74.12%
10-111-1200-00	212	DENTAL INSURANCE	3,942.00	3,926.00	5,924.00	1,998.00	50.89%
10-111-1200-00	213	LIFE INSURANCE	1,473.00	1,566.00	1,966.00	400.00	25.54%
10-111-1200-00	221	FICA	27,924.00	32,768.00	40,120.00	7,352.00	22.44%
10-111-1200-00	222	MEDICARE	-	-	-	-	0.00%
10-111-1200-00	231	NON-TEACHER RETIREMENT	8,811.00	22,245.69	27,826.00	5,580.31	25.08%
10-111-1200-00	232	TEACHER RETIREMENT	12,257.00	9,725.31	11,950.00	2,224.69	22.88%
10-111-1200-00	321	PROF INSTRUCTION SVCS	11,328.00	13,130.00	14,130.00	1,000.00	7.62%
10-204-1200-00	321	PROF INSTRUCTION SVCS	-	74,574.00	55,776.00	(18,798.00)	-25.21%
10-305-1200-00	321	PROF INSTRUCTION SVCS	50,337.00	102,320.00	55,776.00	(46,544.00)	-45.49%
10-111-1200-00	332	LEGAL SERVICES	7,535.00	7,500.00	7,500.00	-	0.00%
10-305-1200-00	561	TUITION	49,570.00	119,380.00	70,600.00	(48,780.00)	-40.86%
10-111-1200-00	563	TUITION OTHER PUBLIC	9,908.00	28,000.00	35,000.00	7,000.00	25.00%
10-204-1200-00	563	TUITION OTHER PUBLIC	406.00	-	-	-	0.00%
10-111-1200-00	564	TUITION OTHER PRIVATE	-	110,000.00	68,000.00	(42,000.00)	-38.18%
10-305-1200-00	564	TUITION OTHER PRIVATE	-	-	100,000.00	100,000.00	100.00%
10-204-1200-00	569	RESIDENTIAL COST	15,890.00	-	-	-	0.00%
10-305-1200-00	569	RESIDENTIAL COST	252,403.00	288,760.00	107,874.00	(180,886.00)	-62.64%
10-111-1200-00	581	TRAVEL	1,035.00	2,000.00	1,000.00	(1,000.00)	-50.00%
10-111-1200-00	611	GENERAL SUPPLIES	1,788.00	2,000.00	2,017.00	17.00	0.85%
10-111-1200-11	611	GENERAL SUPPLIES	-	-	720.00	720.00	0.00%
10-111-1200-00	641	BOOKS & PRINTED MEDIA	3,080.00	3,980.00	3,397.27	(582.73)	-14.64%
10-111-1200-00	731	ADD'L EQUIPMENT	1,736.00	3,000.00	3,000.00	-	0.00%
10-111-1200-00	733	NEW FURNITURE & FIXTURES	-	1,500.00	-	-	-100.00%
1200 TOTAL		TOTAL SPED PROGRAMS	957,663.00	1,373,467.00	1,343,838.27	(28,128.73)	-2.05%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2008 through June 30, 2009

			EXPENDED &	APPROVED	PROPOSED		
10-111-1260-00	111	TEACHER SALARIES	16,742.00	19,291.00	20,339.00	1,048.00	5.43%
10-111-1260-00	212	DENTAL INSURANCE	383.00	192.00	201.00	9.00	4.69%
10-111-1260-00	213	LIFE INSURANCE	128.00	75.00	78.00	3.00	4.00%
10-111-1260-00	221	FICA	2,882.00	1,476.00	1,556.00	80.00	5.42%
10-111-1260-00	211	HEALTH INSURANCE	6,407.00	-	-	-	0.00%
10-111-1260-00	232	TEACHER RETIREMENT	1,394.00	1,119.00	1,180.00	61.00	5.45%
1260 TOTAL		TOTAL ESL PROGRAMS	27,936.00	22,153.00	23,354.00	1,201.00	5.42%
10-111-1430-00	111	TEACHER SALARIES	452.00	-	10,000.00	10,000.00	100.00%
10-111-1430-00	112	PARAPROFESSIONAL SALARIES	-	-	-	-	0.00%
10-111-1430-00	213	LIFE INSURANCE	-	-	48.00	48.00	100.00%
10-111-1430-00	214	DISABILITY INSURANCE	-	-	-	-	0.00%
10-111-1430-00	221	FICA	-	-	765.00	765.00	100.00%
10-111-1430-00	231	NON-TEACHER RETIREMENT	-	-	-	-	0.00%
10-111-1430-00	232	TEACHER RETIREMENT	-	-	580.00	580.00	100.00%
10-111-1430-00	251	UNEMPLOYMENT COMPENSATION	-	-	28.00	28.00	100.00%
10-111-1430-00	261	WORKERS COMPENSATION	-	-	41.00	41.00	100.00%
1430 TOTAL		TOTAL SUMMER PROGRAMS	452.00	-	11,462.00	11,462.00	100.00%
10-111-2112-00	116	OTHER SUPPORT SALARIES	-	1.00	1.00	-	0.00%
2112 TOTAL		TOTAL ATTENDANCE SERVICES	-	1.00	1.00	-	0.00%
10-111-2120-00	111	TEACHER SALARIES	37,666.00	40,784.00	42,936.00	2,152.00	5.28%
10-111-2120-00	211	HEALTH INSURANCE	6,407.00	6,900.00	7,563.00	663.00	9.61%
10-111-2120-00	212	DENTAL INSURANCE	383.00	383.00	402.00	19.00	4.96%
10-111-2120-00	213	LIFE INSURANCE	128.00	137.00	144.00	7.00	5.11%
10-111-2120-00	221	FICA	2,882.00	3,120.00	3,285.00	165.00	5.29%
10-111-2120-00	222	MEDICARE	-	-	-	-	0.00%
10-111-2120-00	232	TEACHER RETIREMENT	1,394.00	2,365.00	2,490.00	125.00	5.29%
10-111-2120-00	611	GENERAL SUPPLIES	-	50.00	50.00	-	0.00%
2120 TOTAL		TOTAL GUIDANCE SERVICES	48,860.00	53,739.00	56,870.00	3,131.00	5.83%
10-111-2130-00	111	TEACHER SALARIES	49,928.00	43,214.00	29,982.00	(13,232.00)	-30.62%
10-111-2130-00	211	HEALTH INSURANCE	11,676.00	15,125.00	-	(15,125.00)	-100.00%
10-111-2130-00	212	DENTAL INSURANCE	383.00	345.00	402.00	57.00	16.52%
10-111-2130-00	213	LIFE INSURANCE	144.00	163.00	106.00	(57.00)	-34.97%
10-111-2130-00	221	FICA	3,819.00	3,306.00	2,294.00	(1,012.00)	-30.61%
10-111-2130-00	222	MEDICARE	-	-	-	-	0.00%
10-111-2130-00	232	TEACHER RETIREMENT	1,847.00	2,506.00	1,739.00	(767.00)	-30.61%
10-111-2130-00	321	PROF INSTRUCTION SVCS	-	-	432.00	432.00	100.00%
10-111-2130-00	323	PUPIL SVCS	800.00	400.00	500.00	100.00	25.00%
10-111-2130-00	432	REPAIRS	197.00	-	165.00	165.00	100.00%
10-111-2130-00	611	GENERAL SUPPLIES	512.00	785.00	856.00	71.00	9.04%
10-111-2130-00	735	REPLACEMENT EQUIPMENT	214.00	266.00	-	(266.00)	-100.00%
10-111-2130-00	737	REPLACEMENT FURN & FIXTUR	-	-	880.00	880.00	100.00%
2130 TOTAL		TOTAL HEALTH SERVICES	69,520.00	66,110.00	37,356.00	(28,754.00)	-43.49%
10-111-2140-00	339	OTHER PROFESSIONAL SVCS	2,200.00	6,735.00	16,000.00	9,265.00	137.56%
2140 TOTAL		TOTAL PSYCHOLOGICAL SVCS	2,200.00	6,735.00	16,000.00	9,265.00	137.56%
10-111-2150-00	111	TEACHER SALARIES	73,549.00	76,645.00	78,561.20	1,916.20	2.50%
10-111-2150-00	112	PARAPROFESSIONAL SALARIES	17,365.00	18,619.00	19,738.32	1,119.32	6.01%
10-111-2150-00	211	HEALTH INSURANCE	16,338.00	17,162.00	19,285.00	2,103.00	12.24%
10-111-2150-00	212	DENTAL INSURANCE	699.00	699.00	734.00	35.00	5.01%
10-111-2150-00	213	LIFE INSURANCE	234.00	307.00	312.00	5.00	1.63%
10-111-2150-00	221	FICA	6,514.00	7,288.00	7,520.00	232.00	3.18%
10-111-2150-00	222	MEDICARE	-	-	-	-	0.00%
10-111-2150-00	231	NON-TEACHER RETIREMENT	686.00	1,627.27	1,725.00	97.73	6.01%
10-111-2150-00	232	TEACHER RETIREMENT	2,404.00	3,169.73	3,193.00	23.27	0.73%
10-111-2150-00	611	GENERAL SUPPLIES	333.00	400.00	338.00	(62.00)	-100.00%
2150 TOTAL		TOTAL SPEECH PATHOLOGY	118,122.00	125,937.00	131,406.52	5,469.52	4.34%
10-111-2163-00	111	TEACHER SALARIES	35,536.00	38,000.00	40,488.00	2,488.00	6.55%
10-111-2163-00	211	HEALTH INSURANCE	6,407.00	6,892.64	7,563.00	670.36	9.73%
10-111-2163-00	212	DENTAL INSURANCE	383.00	383.00	402.00	19.00	4.96%
10-111-2163-00	213	LIFE INSURANCE	122.00	136.36	136.00	(0.36)	-0.26%
10-111-2163-00	221	FICA	2,716.00	2,907.00	3,097.00	190.00	6.54%
10-111-2163-00	222	MEDICARE	(8.16)	-	-	-	0.00%
10-111-2163-00	232	TEACHER RETIREMENT	1,315.00	2,204.00	2,348.00	144.00	6.53%
10-111-2163-00	339	OTHER PROFESSIONAL SVCS	-	-	-	-	0.00%
10-111-2163-00	611	GENERAL SUPPLIES	354.00	95.00	257.00	162.00	170.53%

New Boston School District
Budget Comparison
Proposed Budget for July 1, 2008 through June 30, 2009

			EXPENDED &	APPROVED	PROPOSED		
2163 TOTAL		TOTAL OCCUPATIONAL SVCS	46,824.84	50,618.00	54,291.00	3,673.00	7.26%
10-111-2190-00	339	OTHER PROFESSIONAL SVCS	9,338.00	10,200.00	10,200.00	-	0.00%
2190 TOTAL		TOTAL OTHER SUPPORT SVCS	9,338.00	10,200.00	10,200.00	-	0.00%
10-111-2210-00	611	GENERAL SUPPLIES	3,301.00	5,500.00	8,610.00	3,110.00	56.55%
2210 TOTAL		TOTAL INSTRUCT SERVICES	3,301.00	5,500.00	8,610.00	3,110.00	56.55%
10-111-2212-00	641	BOOKS & PRINTED MEDIA	20.00	125.00	125.00	-	0.00%
2212 TOTAL		TOTAL INSTR AND CURR DEVELOP	20.00	125.00	125.00	-	0.00%
10 -111-2213-00	322	PROF PROGRAM IMPROVEMENT	8,813.00	8,000.00	12,000.00	4,000.00	50.00%
2213 TOTAL		TOTAL INSTRUCTL STAFF TRAINING	8,813.00	8,000.00	12,000.00	4,000.00	50.00%
10-111-2222-00	111	TEACHER SALARIES	50,855.00	54,656.00	58,753.00	4,097.00	7.50%
10-111-2222-00	112	PARAPROFESSIONAL SALARIES	8,946.00	9,012.46	9,540.00	527.54	5.85%
10-111-2222-00	211	HEALTH INSURANCE	16,338.00	17,182.00	19,285.00	2,103.00	12.24%
10-111-2222-00	212	DENTAL INSURANCE	383.00	383.00	402.00	19.00	4.96%
10-111-2222-00	213	LIFE INSURANCE	150.00	149.00	168.00	19.00	12.75%
10-111-2222-00	221	FICA	4,205.00	4,871.00	5,225.00	354.00	7.27%
10-111-2222-00	222	MEDICARE	-	-	-	-	0.00%
10-111-2222-00	232	TEACHER RETIREMENT	4,458.00	3,170.00	3,408.00	238.00	7.51%
10-111-2222-00	611	GENERAL SUPPLIES	664.00	750.00	750.00	-	0.00%
10-111-2222-00	641	BOOKS & PRINTED MEDIA	8,838.00	11,794.00	11,794.00	-	0.00%
10-111-2222-00	642	ELECTRONIC INFORMATION	7,738.00	6,683.00	6,683.00	-	0.00%
10-111-2222-00	733	NEW FURNITURE & FIXTURES	589.00	-	-	-	0.00%
10-111-2222-00	811	DUES AND FEES	140.00	160.00	160.00	-	0.00%
2222 TOTAL		TOTAL MEDIA SERVICES	103,304.00	108,810.46	116,168.00	7,357.54	6.76%
10-111-2311-00	123	CLERK SALARY	1,200.00	1,200.00	1,200.00	-	0.00%
10-111-2311-00	124	DISTRICT MODERATOR SALARY	1,575.00	1,750.00	1,750.00	-	0.00%
10-111-2311-00	221	FICA	161.00	226.00	226.00	-	0.00%
10-111-2311-00	522	LIABILITY INSURANCE	3,509.00	3,635.00	-	(3,635.00)	-100.00%
10-111-2311-00	541	ADVERTISING	1,741.00	1,000.00	2,000.00	1,000.00	100.00%
10-111-2311-00	611	GENERAL SUPPLIES	221.00	500.00	500.00	-	0.00%
10-111-2311-00	811	DUES AND FEES	3,276.00	3,500.00	3,690.00	190.00	5.43%
2311 TOTAL		TOTAL SCHOOL BOARD SERVICES	11,683.00	11,811.00	9,366.00	(2,445.00)	-20.70%
10-111-2313-00	125	DISTRICT TREASURER SALARY	750.00	750.00	750.00	-	0.00%
10-111-2313-00	221	FICA	57.38	57.38	57.00	(0.38)	-0.66%
2313 TOTAL		TOTAL DISTRICT TREASURER SVCS	807.38	807.38	807.00	(0.38)	-0.05%
10-111-2314-00	124	DISTRICT MODERATOR SALARY	175.00	225.00	225.00	-	0.00%
10-111-2314-00	221	FICA	13.00	17.21	17.00	(0.21)	-1.22%
10-111-2314-00	339	OTHER PROFESSIONAL SVCS	898.00	1,000.00	1,000.00	-	0.00%
2314 TOTAL		TOTAL DISTRICT MODERATOR SVCS	1,086.00	1,242.21	1,242.00	(0.21)	-0.02%
10-111-2317-00	331	AUDIT SVCS	4,000.00	4,500.00	4,840.00	340.00	7.56%
2317 TOTAL		TOTAL AUDIT SERVICES	4,000.00	4,500.00	4,840.00	340.00	7.56%
10-111-2318-00	332	LEGAL SERVICES	9,638.62	7,500.00	7,500.00	-	0.00%
2318 TOTAL		TOTAL LEGAL SERVICES	9,638.62	7,500.00	7,500.00	-	0.00%
10-111-2321-00	113	DISTRICT SALARIES	-	-	-	-	0.00%
10-111-2321-00	311	INTERMEDIATE ED SVCS	247,209.00	251,528.00	264,717.00	13,189.00	5.24%
2321 TOTAL		TOTAL SAU SERVICES	247,209.00	251,528.00	264,717.00	13,189.00	5.24%
10-111-2410-00	111	TEACHER SALARIES	-	-	-	-	0.00%
10-111-2410-00	112	PARAPROFESSIONAL SALARIES	49,623.00	48,262.00	50,991.00	2,729.00	5.65%
10-111-2410-00	117	PRIN/ASST PRIN SALARY	-	-	-	-	0.00%
10-111-2410-00	117.1	PRINCIPAL SALARY	83,491.00	91,834.00	95,241.00	3,407.00	3.71%
10-111-2410-00	117.2	ASST PRINCIPAL SALARY	62,028.00	64,469.00	68,277.00	3,808.00	5.91%
10-111-2410-00	118	INSURANCE BUYOUT	2,000.00	4,000.00	4,500.00	500.00	12.50%
10-111-2410-00	119	SALARY POOL	5,000.00	2,500.00	6,000.00	3,500.00	140.00%
10-111-2410-00	211	HEALTH INSURANCE	28,975.00	32,771.00	34,559.00	1,788.00	5.46%
10-111-2410-00	212	DENTAL INSURANCE	1,950.00	1,977.00	2,076.00	99.00	5.01%
10-111-2410-00	213	LIFE INSURANCE	2,468.00	2,753.00	7,156.00	4,403.00	159.93%
10-111-2410-00	221	FICA	15,027.00	16,388.00	17,212.00	824.00	5.03%
10-111-2410-00	222	MEDICARE	-	-	-	-	0.00%
10-111-2410-00	231	NON-TEACHER RETIREMENT	1,834.00	4,304.99	4,457.00	152.01	3.53%
10-111-2410-00	232	TEACHER RETIREMENT	7,193.00	12,493.01	13,201.00	707.99	5.67%
10-111-2410-00	241	TEACHER TUITION REIMB	-	1,500.00	1,500.00	-	0.00%

New Boston School District
FY 2008-2009 Revenues
School Board Budget 1/9/08

	2006 - 2007	2007 - 2008	2008 - 2009
	MS-24	MS-24	Proposed
REVENUE FROM STATE SOURCES			
Adequacy Grant	1,682,269	2,196,324	
School Building Aid	55,001	51,017	
Catastrophic Aid	42,987	42,987	
Child Nutrition	1,800	1,800	
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	92,015	92,015	
Child Nutrition Programs & USDA Commodities	16,600	16,600	
OTHER REVENUE			
Earnings on Investments	2,500	2,500	
Special Education Tuition	35,000	35,000	
School Lunch Sales	115,558	115,558	
Medicaid Reimbursement	35,000	35,000	
Restricted Revenues			
Miscellaneous	2,268	-	
SUBTOTAL SCHOOL REVENUES AND CREDITS	2,080,998	2,588,801	
General Fund Balance	32,645	1,461,226	
TOTAL REVENUES AND CREDITS	2,113,643.00	4,050,027.00	3,
DISTRICT / STATE ASSESSMENT	7,542,575.00	5,532,856.00	7,
TOTAL APPROPRIATION	9,656,218.00	9,582,883.00	10,

Note:

In FY 2008 - 2009 the total appropriation line is equal to the Operating Budget article on the warrant.
Revenues are estimates and are subject to change.
Special warrant articles are not included

